



Transit is an Economic Engine for South Suburban Cook County

Assets and Ridership

Pace Bus	Metra Rail	CTA Bus
23 Routes	19 Stations on 3 lines	5 Routes
~27,000 riders/weekday	~20,000 riders/weekday	~23,000 riders/weekday

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Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	33
In Progress / Development	15
Programmed	0
Total Projects	48
Total Funding	\$46,698,960

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	28
In Progress / Development	1
Programmed	0
Total Projects	29
Total Funding	\$21,801,539

Projects Scheduled for 2013-2016

Service	Title	Total
Metra	Provide for Highliner Commuter Cars Traction Motor and Alternator Overhaul -- MED	\$2,500,000
Metra	Provide for Ties and Ballast -- MED	\$5,000,000
Metra	Provide for Rail, Ties, Ballast & Surfacing -- RID	\$4,000,000
Metra	Provide for Rail Renewal -- MED	\$550,000
Metra	Provide for Rail Renewal -- RID	\$550,000
Metra	Augment Traction Power Substations -- MED	\$10,900,000
Metra	Replace AC/DC Switches on Main Line -- MED	\$850,000
Metra	Replace Impedance Bonds -- MED	\$1,540,000
Metra	Replace 12 KVLine Hendrix Cable System -- RID	\$175,000
Metra	Upgrade Substation Buildings -- MED	\$2,000,000
Pace	Improve Garages & Facilities -- Systemwide	\$6,000,000
Pace	Improve Security at Pace Facilities -- Systemwide	\$5,100,000
Pace	Purchase Computer Hardware and Software Systems -- Systemwide	\$10,000,000
Pace	Purchase Maintenance/ Support Equipment and Vehicles -- Systemwide	\$3,000,000
Pace	Purchase Office Equipment -- Systemwide	\$400,000
Total		\$52,565,000

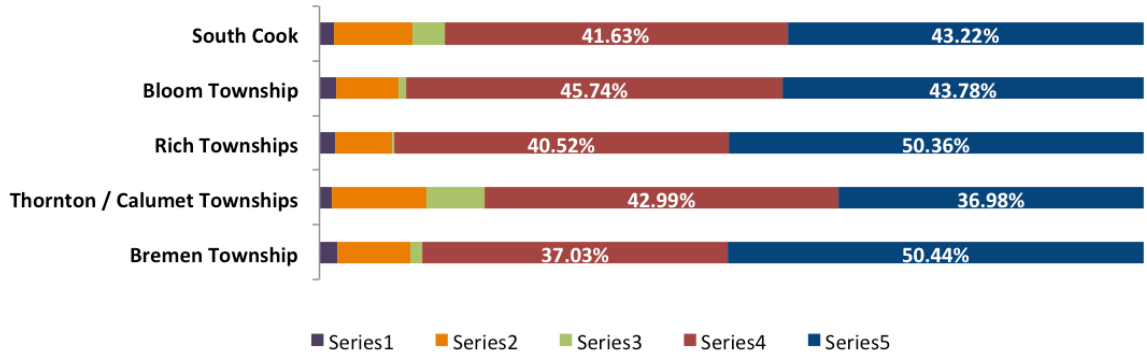
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How South Suburban Cook Residents Commute Downtown



Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2010	Metra	Construct Tinley Park 80th Avenue Station-Rid	§3 New-Rail/Tollway Credits	Construction Phase	\$500,000	\$500,000	\$500,000
2010	Metra	Construct Tinley Park 80th Avenue Station-Rid	§3 New-Bus/Tollway Credits	Construction Phase	\$700,000	\$700,000	\$700,000
2010	Metra	Rehabilitate 211th Street Station-Med	§3 New-Rail/Tollway Credits	Construction Phase	\$2,500,000	\$1,364,038	\$519,767
2010	Metra	<i>Rehabilitate Catenary Structure-Med</i>	§3 New-Rail/Tollway Credits	Construction Phase	\$750,000	\$690,000	\$27,554
2010	Metra	<i>Replace Catenary Section Insulators-Med</i>	§9/Tollway Credits	Construction Phase	\$350,000	\$350,000	\$0
2009	Metra	Construct Tinley Park 80th Avenue Station-Rid	§3 New-Rail/Service Board Match	Construction Phase	\$5,000,000	\$5,850,000	\$1,399,701
2009	Metra	Rehabilitate 211th Street Station-Med	§3 New-Rail/Service Board Match	Construction Phase	\$2,000,000	\$2,000,000	\$1,900,000
2008	Metra	<i>Upgrade Scada Control Equipment-Med</i>	§9/Service Board Match	Construction Phase	\$600,000	\$599,994	\$490,255
2008	Metra	<i>Provide For Rail Welding-Med</i>	§9/Tollway Credits	Project Closed Out	\$1,000,000	\$993,016	\$993,016
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2008	Metra	Rehabilitate 211th Street Station-Med	§3 New-Rail/Service Board Match	Construction Phase	\$3,000,000	\$2,271,555	\$2,184,631
2008	Metra	<i>Rehabilitate Catenary Structure-Med</i>	§3 New-Rail/Service Board Match	Construction Phase	\$750,000	\$750,000	\$723,622
2008	Metra	<i>Replace Rectifiers At Substations-Med</i>	§9/Service Board Match	Completed Project	\$800,000	\$794,745	\$779,348
2008	Metra	<i>Replace Catenary Section Insulators-Med</i>	§3 New-Rail/Service Board Match	Construction Phase	\$500,000	\$500,000	\$413,657
2007	Metra	Replace Robbins Station And Parking-Rid	§3 New-Rail/Tollway Credits	Project Closed Out	\$500,000	\$222,419	\$222,419
2006	Metra	Replace Robbins Station And Parking-Rid	§3 New-Rail/Tollway Credits	Project Closed Out	\$300,000	\$212,499	\$212,499
2005	Metra	Upgrade Electrical Equipment At Vollmer Road-Med	§3 New-Rail/Tollway Credits	Project Closed Out	\$300,000	\$271,334	\$271,334
2005	Metra	Install Pedestrian Crosswalk Signals-Rid	§3 New-Rail/Tollway Credits	Construction Phase	\$1,000,000	\$904,745	\$457,341
2003	Metra	Reconstruct Bridge 17-1, Riverdale-Med	§9/IDOT Match	Project Closed Out	\$3,000,000	\$2,230,946	\$2,230,946
2003	Metra	Expand Robbins Station Parking-Rid	CMAQ/IDOT Match	Construction Phase	\$700,000	\$700,000	\$354,805

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2003	Metra	Upgrade Electrical Equipment At Vollmer Road-Med	§9/RTA Bond II Match	Project Closed Out	\$300,000	\$224,270	\$224,270
2003	Metra	Construct Tinley Park - 80th Avenue Parking-Rid	CMAQ/IDOT Match	Project Closed Out	\$1,085,000	\$1,025,000	\$1,025,000
2003	Metra	Replace Robbins Station And Parking-Rid	100% Operation Greenlight	Project Closed Out	\$550,000	\$550,000	\$550,000
2003	Metra	<i>Replace Rail-Med</i>	§9/IDOT Match	Project Closed Out	\$1,000,000	\$914,201	\$914,201
2003	Metra	Install Pedestrian Crosswalk Signals-Rid	100% IDOT	Project Closed Out	\$1,600,000	\$2,020,000	\$2,020,000
2002	Metra	Reconstruct Bridge 17-1-Med	§3 New-Rail/IDOT Match	Project Closed Out	\$2,000,000	\$1,850,099	\$1,850,099
2002	Metra	Construction Of The Olympia Fields Parking-Med	CMAQ/Service Board Match	Project Closed Out	\$2,750,000	\$2,695,845	\$2,695,845
2002	Metra	Construct Tinley Park - 80th Avenue Parking (Dan Ryan Mitigation Fund)-Rid	100% IDOT	Project Closed Out	\$815,000	\$890,000	\$890,000
2002	Metra	Replace Robbins Station And Parking-Rid	100% Federal Funding	Project Closed Out	\$250,000	\$247,827	\$247,527
2002	Metra	<i>Install Ties And Ballast -Rid</i>	§3 New-Rail/Service Board Match	Project Closed Out	\$3,000,000	\$3,085,494	\$3,085,494
2002	Metra	<i>Replace Rail-Med</i>	§9/Service Board Match	Project Closed Out	\$1,000,000	\$996,503	\$996,503
2002	Metra	<i>Removal Of Automated Revenue Collection System (Arcs) Cable-Med</i>	100% Service Board	Project Closed Out	\$300,000	\$343,767	\$343,767
2002	Metra	Improve Tinley Park Station-Rid	§9/IDOT Match	Project Closed Out	\$2,000,000	\$2,021,127	\$2,021,127
2001	Metra	Improve Harvey Station-Med	100% Operation Greenlight	Completed Project	\$3,700,000	\$4,000,000	\$4,000,000
2001	Metra	Improve Midlothian Station /Rid	§9/IDOT Match	Project Closed Out	\$800,000	\$798,405	\$798,405
2001	Metra	Expand Richton Park Station Parking /Med	CMAQ/IDOT Match	Project Closed Out	\$425,000	\$302,217	\$302,217
2001	Metra	Design Engineering To Expand University Park Station Parking-Med	100% Service Board	Project Closed Out	\$50,000	\$50,000	\$50,000
2001	Metra	Rehabilitate University Park Station-Med	§9/IDOT Match	Project Closed Out	\$1,000,000	\$1,215,613	\$1,215,613
2001	Metra	<i>Improve Ada Platforms & Ramps</i>	§3 New-Rail/IDOT Match	Construction Phase	\$2,500,000	\$3,850,440	\$3,119,870
2001	Metra	Construct Midlothian Station Parking/Rid	CMAQ/IDOT Match	Project Closed Out	\$400,000	\$400,000	\$400,000
2001	Metra	Construct Midlothian Station Parking/Rid	100% Service Board	Project Closed Out	\$0	\$50,081	\$50,081
2000	Metra	Midlothian Station-Rid	§9/RTA Bond Interest	Project Closed Out	\$400,000	\$865,288	\$865,288
2000	Metra	Calumet Station Parking-Med	100% Service Board	Project Closed Out	\$300,000	\$286,573	\$286,573

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
1999	Metra	211th St Station Roof-Med	§9/Service Board Match	Project Closed Out	\$450,000	\$512,055	\$512,055
1999	Metra	Ashland Ave Station Parking-Med	100% Service Board	Project Closed Out	\$0	\$124,430	\$124,430
1999	Metra	Ashland Ave Station Parking-Med	CMAQ/Service Board Match	Project Closed Out	\$150,000	\$150,000	\$150,000
1999	Metra	Parking 80th Ave Station-Rid	§3 New-Rail/RTA Bond Interest	Project Closed Out	\$750,000	\$773,410	\$773,410
1999	Metra	Midlothian Station-Rid	§3 New-Rail/IDOT Match	Project Closed Out	\$1,800,000	\$1,504,218	\$1,504,218