



Transit is an Economic Engine for Lake County

Assets and Ridership

Pace Bus	Metra Rail
30 Routes	31 Stations on 4 lines
~12,000 riders/weekday	~13,000 riders/weekday

Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	42
In Progress / Development	15
Programmed	0
Total Projects	57
Total Funding	\$221,410,339

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	22
In Progress / Development	1
Programmed	1
Total Projects	24
Total Funding	\$21,434,543

Projects Scheduled for 2013-2016

Service	Title	Total
Metra	Improve North Central Service -- NCS	\$2,600,000
Metra	Install Constant Time Warning Devices -- UPR/Northwest Line	\$600,000
Pace	Improve Garages & Facilities -- Systemwide	\$6,000,000
Pace	Improve Security at Pace Facilities -- Systemwide	\$5,100,000
Pace	Purchase Computer Hardware and Software Systems -- Systemwide	\$10,000,000
Pace	Purchase Maintenance/ Support Equipment and Vehicles -- Systemwide	\$3,000,000
Pace	Purchase Office Equipment -- Systemwide	\$400,000
Total		\$27,700,000

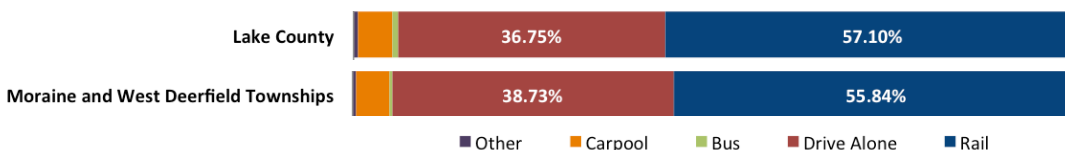
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Lake County Residents Commute Downtown



GETTING AMERICA TO WORK



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