



**Regional
Transportation
Authority**

Transit is an Economic Engine for Illinois' 10th Congressional District

Assets and Ridership

Pace Bus	Metra Rail	CTA Bus & Rail
40 Routes	31 Stations on 4 lines	Linden CTA Station
~20,000 riders/weekday	~23,000 riders/weekday	~1,000 riders/weekday

175 W. Jackson Blvd.
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Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	42
In Progress / Development	10
Programmed	0
Status TBD	21
Total Projects	73
Total Funding	\$280,371,819

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	24
In Progress / Development	4
Programmed	1
Total Projects	29
Total Funding	\$22,061,662

Capital Projects Scheduled for 2013-2016

Service	Title	Total
Metra	Improve North Central Service -- NCS	\$2,600,000
Metra	Install Constant Time Warning Devices -- UPR/Northwest Line	\$600,000
Pace	Improve Garages & Facilities -- Systemwide	\$6,000,000
Pace	Improve Security at Pace Facilities -- Systemwide	\$5,100,000
Pace	Purchase Computer Hardware and Software Systems -- Systemwide	\$10,000,000
Pace	Purchase Maintenance/ Support Equipment and Vehicles -- Systemwide	\$3,000,000
Pace	Purchase Office Equipment -- Systemwide	\$400,000
Total		\$27,700,00

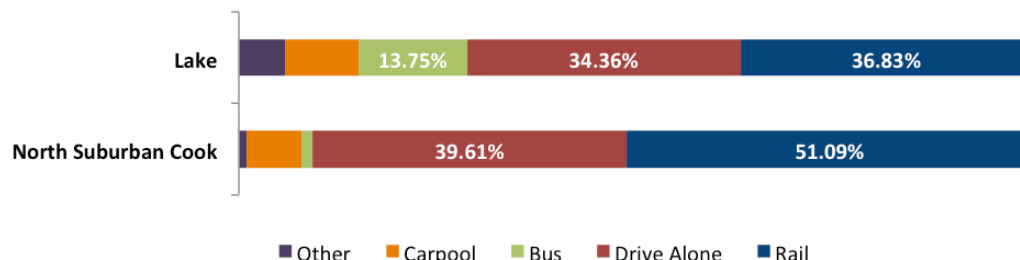
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Collar County Residents Commute Downtown



**GETTING AMERICA
TO WORK**



Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2011	Metra	Install Coded Track Circuits Between Lake Forest And Rondout-Mwd- North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$500,000	\$500,000	\$106,676
2010	Metra	Install Coded Track Circuits Between B-12 And B-35 Interlockers-Mwd-West Line	§3 New-Rail/Tollway Credits	Construction Phase	\$750,000	\$818,803	\$760,092
2010	Metra	Install Coded Track Circuits Between Lake Forest And Rondout-Mwd- North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$500,000	\$500,000	\$373,219
2009	Metra	Rehabilitate Winnetka Station-Up-North Line	5307 ARRA	Construction Phase	\$5,000,000	\$5,000,000	\$4,339,216
2008	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$0	\$0	\$0
2007	Metra	Rehabilitate Winnetka Station-Up-North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$1,000,000	\$1,000,000	\$757,745
2007	Metra	Provide For Land Acquisition	§3 New-Rail/Tollway Credits	Construction Phase	\$1,300,000	\$503,307	\$503,307
2006	CTA	Implement Corporate Timekeeping System (Design)	§9/Tollway Credits		\$5,231	\$0	\$0
2006	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$400,000	\$578,800	\$578,800
2006	Metra	Expand Braeside Station Parking -Upr/N	CMAQ/Service Board Match	Project Closed Out	\$640,000	\$640,000	\$640,000
2005	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,105,000	\$12,984,308	\$12,984,307
2004	CTA	Rehabilitate Viaducts And Retaining Walls-Evanston/ Purple Line	§3 New-Rail/RTA Bond II Match		\$816,200	\$226,963	\$226,963
2004	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$23,971,625	\$23,971,625	\$23,971,625
2004	Metra	Expand North Central Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$11,713,100	\$14,097,996	\$14,094,340
2004	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$2,000,000	\$1,791,176	\$1,791,176
2004	Metra	Improve Northbrook Station-Mwd/North	§9/Service Board Match	Completed Project	\$500,000	\$595,578	\$593,377
2003	Metra	Rehab Palatine Station--Up/Nw	§9/Service Board Match	Project Closed Out	\$0	\$7,385	\$7,385
2003	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,332,856	\$30,332,856	\$30,332,856
2003	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$2,623,617	\$2,623,617
2003	Metra	Improve North Central Service-Ncs	100% RTA CAP Match	Completed Project	\$1,376,383	\$1,376,383	\$1,376,383
2003	Metra	Expand Vernon Hills Station Parking-Ncs	CMAQ/Operation Greenlight	Project Closed Out	\$380,000	\$297,624	\$297,624
2003	Metra	Expand Great Lakes Station Parking-Up/N	CMAQ/IDOT Match	Planning Phase	\$350,000	\$0	\$0
2002	CTA	Rehab Viaducts And Retaining Walls-	100% SCIP II Bond		\$7,834,534	\$5,961,668	\$5,961,668

		Evanston/ Purple Line					
2002	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$21,774,000	\$21,774,000	\$21,774,000
2002	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$4,000,000	\$3,990,905
2002	Metra	Construct West Side Of North Glenview Station-Mwd/N	§9/IDOT Match	Project Closed Out	\$850,000	\$696,422	\$696,422
2002	Metra	Construct West Side Of North Glenview Station-Mwd/N	CMAQ/IDOT Match	Project Closed Out	\$1,000,000	\$915,952	\$915,952
2002	Metra	Install Ties And Ballast-Mwd/N	§9/Service Board Match	Project Closed Out	\$2,000,000	\$2,318,058	\$2,318,058
2002	Metra	Improve Ravinia Park Station (Ada)-Upr/N	100% Service Board	Project Closed Out	\$231,000	\$0	\$0
2002	Metra	Replace Depot Roofs At Winnetka And Hubbard Woods Stations-Upr/N	§9/IDOT Match	Project Closed Out	\$400,000	\$352,867	\$352,867
2001	CTA	Rehabilitate Viaducts And Retaining Walls/Purple Line	100% SCIP II Bond		\$800,000	\$800,001	\$800,001
2001	Metra	Palatine Station Rehab-Upr/Nw	§9/Service Board Match	Project Closed Out	\$1,300,000	\$1,343,280	\$1,343,278
2001	Metra	Expand North Central Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$36,026,949	\$36,026,949	\$36,026,949
2001	Metra	Great Lakes Station Access-Up/N	100% Service Board	Project Closed Out	\$0	\$209,472	\$209,472
2001	Metra	Improve Prospect Heights Station -- Ncs	100% Service Board	Project Closed Out	\$350,000	\$380,139	\$380,139
2001	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$5,000,000	\$5,000,000	\$4,997,191
2001	Metra	Improve Ada Platforms & Ramps	§3 New-Rail/IDOT Match	Construction Phase	\$2,500,000	\$3,850,440	\$3,119,870
2001	Metra	Palatine Station Parking/Upr-Nw	100% Service Board	Project Closed Out	\$0	\$100,000	\$100,000
2001	Metra	Construct West Side Of North Glenview Station-Mwd/N	100% IDOT	Project Closed Out	\$1,250,000	\$1,300,000	\$1,300,000
2001	Metra	Construct West Side Of North Glenview Station-Mwd/N	100% Service Board	Project Closed Out	\$1,000,000	\$950,000	\$950,000
2000	CTA	Upgrade Rail Crossings	§9/IDOT Match		\$2,000,000	\$1,699,614	\$1,699,614
2000	Metra	Wisconsin Central Commuter Service/ Ncs	100% Service Board	Project Closed Out	\$200,000	\$170,755	\$170,755
2000	Metra	Great Lakes Station-Upr/N	100% Service Board	Project Closed Out	\$250,000	\$399,160	\$399,160
2000	Metra	Great Lakes Station -Upr/N	§3 New-Rail/RTA Bond Interest	Project Closed Out	\$950,000	\$950,000	\$950,000

2000	Metra	Expand North Central Service-New Start	100% Service Board	Completed Project	\$1,635,832	\$300,000	\$300,000
2000	Metra	Expand North Central Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$42,732,500	\$42,732,500
2000	Metra	Wilmette Access Improvements	100% IDOT	Project Closed Out	\$125,000	\$125,000	\$125,000
2000	Metra	Ada Platforms & Ramps-Met	§9/IDOT Match	Project Closed Out	\$500,000	\$492,027	\$492,025
2000	Metra	Prospect Heights Station-Ncs	CMAQ/Service Board Match	Project Closed Out	\$200,000	\$200,000	\$200,000
2000	Metra	Prospect Heights Station-Ncs	STP/Service Board Match	Project Closed Out	\$300,000	\$300,000	\$300,000
2000	Metra	Prospect Heights Station-Ncs	100% IDOT	Project Closed Out	\$55,000	\$54,061	\$54,061
1999	Metra	Fort Sheridan Station Rehab.	100% Service Board	Project Closed Out	\$0	\$64,557	\$64,557
1999	Metra	Techny (Glenview) New Station-Mwd	100% Service Board	Project Closed Out	\$500,000	\$789,317	\$789,317
1999	Metra	Rehab Highwood Station-Upr/N	100% Service Board	Project Closed Out	\$0	\$28,000	\$28,000
1999	Metra	Deerfield Station Access-Mwd/N	100% Service Board	Project Closed Out	\$100,000	\$110,122	\$110,122
1999	Metra	Great Lakes Station Access-Up/N	CMAQ/Service Board Match	Project Closed Out	\$250,000	\$256,000	\$256,000
1999	Metra	Ada Platforms And Ramps-Met	§3 New-Rail/IDOT Match	Project Closed Out	\$1,900,000	\$2,047,358	\$2,047,35