



Transit is an Economic Engine for Illinois' 13th Congressional District

Assets and Ridership

Pace Bus	Metra Rail
56 Routes	19 Stations on 4 lines
~25,000 riders/weekday	~20,100 riders/weekday

Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	38
In Progress / Development	28
Programmed	0
Total Projects	66
Total Funding	\$221,507,082

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	33
In Progress / Development	2
Programmed	0
Total Projects	35
Total Funding	\$48,932,362

Capital Projects Scheduled for 2013-2016

Service	Title	Total
Metra	Provide for Rail, Ties, Ballast & Switch Heaters -- BNSF	\$6,300,000
Metra	Provide for Rail, Ties, Ballast & Surfacing -- RID	\$4,000,000
Metra	Provide for Rail and Switches -- BNSF	\$2,350,000
Metra	Provide for Rail Renewal -- RID	\$550,000
Metra	Rehabilitate Bridges -- BNSF	\$1,350,000
Metra	Rehabilitate Retaining Walls -- BNSF	\$540,000
Metra	Replace 12 KVLine Hendrix Cable System -- RID	\$175,000
Metra	Replace Diesel Pump House Raise Piping -- BNSF	\$580,000
Metra	Install Fiber Optic Cable (Partial \$) -- BNSF	\$6,,000
Total		\$22,245,000

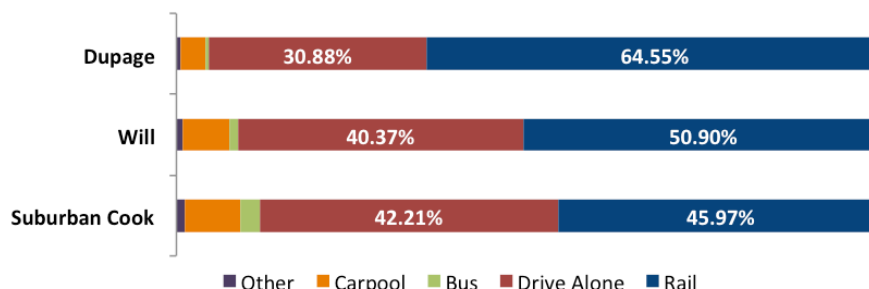
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Collar County Residents Commute Downtown



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**GETTING AMERICA
TO WORK**



Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2010	Metra	Construct Belmont Road Grade Separation-Bnsf	100% IDOT	Construction Phase	\$0	\$11,743,622	\$4,221,259
2010	Metra	Construct Belmont Road Grade Separation-Bnsf	100% IDOT	Construction Phase	\$31,743,623	\$20,000,000	\$18,602,974
2010	Metra	Construct Tinley Park 80th Avenue Station-Rid	§3 New-Rail/Tollway Credits	Construction Phase	\$500,000	\$500,000	\$500,000
2010	Metra	Construct Tinley Park 80th Avenue Station-Rid	§3 New-Bus/Tollway Credits	Construction Phase	\$700,000	\$700,000	\$700,000
2010	Metra	Provide For Rail Grinding	§9/Tollway Credits	Construction Phase	\$400,000	\$400,000	\$292,583
2010	Metra	Provide For Ties, Ballast & Switch Heaters-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$1,000,000	\$716,215	\$425,877
2010	Metra	Provide For Rail Grinding-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$0	\$0
2010	Metra	Provide For Rail And Switches-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$860,000	\$842,725	\$362,735
2009	Metra	Construct Tinley Park 80th Avenue Station-Rid	§3 New-Rail/Service Board Match	Construction Phase	\$5,000,000	\$5,850,000	\$1,399,701
2009	Metra	Provide For Rail, Ties, Ballast & Switch Heaters-Bnsf	§3 New-Rail/Service Board Match	Construction Phase	\$4,500,000	\$4,478,114	\$3,905,604
2009	Metra	Provide For Rail And Switches-Bnsf	§9/Service Board Match	Construction Phase	\$350,000	\$350,000	\$285,372
2009	Metra	Fill Bridges-Bnsf	§9/Service Board Match	Construction Phase	\$700,000	\$700,000	\$0
2009	Metra	Rehabilitate Lockport Station Platforms-Mhc	5307 ARRA	Completed Project	\$750,000	\$1,230,011	\$1,199,523
2008	Metra	Construct Belmont Road Grade Separation-Bnsf	§3 New-Rail/Service Board Match	Construction Phase	\$6,700,000	\$6,930,499	\$6,823,191
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2007	Metra	Construct Belmont Road Grade Separation-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$3,000,000	\$3,300,000	\$2,747,214
2007	Metra	Install Fiber Optic Cable-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$1,900,000	\$1,857,881	\$1,852,043
2007	Metra	Improve Downers Grove Station Parking-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$565,000	\$565,000	\$131,127
2007	Metra	Replace Signal Bridges At West Naperville-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$230,000	\$230,000	\$74,101
2007	Metra	Purchase Parking Fee Collection Equipment	§3 New-Rail/Tollway Credits	Completed Project	\$1,000,000	\$954,969	\$954,899
2006	Metra	Provide For Rail Grinding-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$40,000	\$36,276
2006	Metra	Expand Hinsdale Station Parking-Bnsf	STP/Service Board Match	Project in Close Out	\$594,667	\$594,000	\$390,067
2005	Metra	Construct Belmont Road Grade Separation-Bnsf	§9/Tollway Credits	Construction	\$650,000	\$674,514	\$673,392

				Phase			
2005	Metra	Extend Southwest Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$19,281,840	\$1,404,060	\$1,404,060
2005	Metra	Extend Southwest Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$32,600,543	\$32,600,543
2005	Metra	Expand Southwest Service-New Start	§3 New-Rail/Service Board Match	Completed Project	\$0	\$7,854,829	\$7,848,988
2005	Metra	Provide For Rail Grinding- Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$40,000	\$38,000
2005	Metra	Improve Downer Grove Station Parking-Bnsf	§9/Tollway Credits	Construction Phase	\$250,000	\$250,000	\$180,562
2005	Metra	Expand Hinsdale Station Parking-Bnsf	CMAQ/Service Board Match	Project in Close Out	\$1,450,000	\$1,242,369	\$1,242,369
2004	Metra	Extend Southwest Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$18,750,000	\$18,750,000	\$18,750,000
2004	Metra	Expand Southwest Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$21,695,484	\$4,851,468	\$4,851,468
2004	Metra	Expand Downers Grove Parking-Bnsf	§9/IDOT Match	Project Closed Out	\$937,500	\$937,500	\$937,500
2004	Metra	Expand Downers Grove Parking-Bnsf	§9/Service Board Match	Project Closed Out	\$937,500	\$937,500	\$937,500
2004	Metra	Provide For Rail Grinding-Bnsf	§9/Service Board Match	Construction Phase	\$40,000	\$82,499	\$74,003
2004	Metra	Construct Lockport Station Parking-Mhc	100% Operation Greenlight	Project Closed Out	\$735,000	\$660,297	\$660,297
2004	Metra	Improve Downers Grove Station Parking-Bnsf	§9/Service Board Match	Construction Phase	\$200,000	\$220,000	\$220,000
2004	Metra	Expand 153rd Street Orland Park Station Parking-Sws	§9/IDOT Match	Project Closed Out	\$3,000,000	\$3,000,000	\$3,000,000
2004	Metra	Expand 179th Street Orland Park Station Parking-Sws	§9/IDOT Match	Project Closed Out	\$1,200,000	\$745,154	\$745,154
2003	Metra	Construct Belmont Road Grade Separation-Bnsf	100% IDOT	Construction Phase	\$4,000,000	\$4,000,000	\$4,000,000
2003	Metra	Construct Belmont Road Grade Separation-Bnsf	100% Service Board	Construction Phase	\$0	\$39,709	\$41,022
2003	Metra	Extend Southwest Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$27,800,000	\$27,800,000	\$27,800,000
2003	Metra	Extend Southwest Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$4,000,000	\$3,924,697	\$3,924,697
2003	Metra	Construct Tinley Park - 80th Avenue Parking-Rid	CMAQ/IDOT Match	Project Closed Out	\$1,085,000	\$1,025,000	\$1,025,000
2003	Metra	Replace Signal Bridge-Bnsf	§9/IDOT Match	Project Closed Out	\$150,000	\$108,652	\$108,651
2002	Metra	Extend Southwest Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$25,801,400	\$25,801,400	\$25,801,400

2002	Metra	Provide For Orland Park-143rd Street Parking-Sws	CMAQ/Service Board Match	Project Closed Out	\$750,000	\$511,925	\$374,274
2002	Metra	Construct Tinley Park - 80th Avenue Parking (Dan Ryan Mitigation Fund)-Rid	100% IDOT	Project Closed Out	\$815,000	\$890,000	\$890,000
2001	Metra	Extend Southwest Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$15,150,045	\$15,243,205	\$15,243,205
2001	Metra	Improve Highlands Station/Bns	§9/IDOT Match	Project Closed Out	\$200,000	\$200,000	\$200,000
2000	Metra	Route 59 Parking Lot 2-Bns	CMAQ/IDOT Match	Project Closed Out	\$1,400,000	\$1,215,543	\$1,215,543
2000	Metra	Construct Belmont Road Grade Separation-Bnsf	CMAQ/Service Board Match	Construction Phase	\$5,250,000	\$5,249,296	\$5,075,332
2000	Metra	Extend Southwest Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$6,000,000	\$6,000,000	\$6,000,000
2000	Metra	Improve Route 59 Station-Bns	100% Service Board	Project Closed Out	\$0	\$33,500	\$33,500
2000	Metra	Ada Platforms & Ramps-Met	§9/IDOT Match	Project Closed Out	\$500,000	\$492,027	\$492,025
2000	Metra	Ada Platforms & Ramps -- Met	§9/IDOT Match	Project Closed Out	\$1,500,000	\$1,490,565	\$1,490,565
2000	Metra	Expand Downers Grove Parking-Bnsf	CMAQ/Service Board Match	Project Closed Out	\$125,000	\$0	\$0
2000	Metra	Route 59 (Naperville) Parking-Bns	100% Service Board	Project Closed Out	\$400,000	\$400,000	\$400,000
2000	Metra	Install Shelters In Downers Grove-Bns	STP/Service Board Match	Project Closed Out	\$315,000	\$296,687	\$296,687
1999	Metra	Construct Belmont Road Grade Separation-Bnsf	100% IDOT	Construction Phase	\$750,000	\$1,369,491	\$1,367,359
1999	Metra	River Forest Station	100% Service Board	Project Closed Out	\$0	\$12,580	\$12,580
1999	Metra	Improve Route 59 Station-Bns	§9/IDOT Match	Project Closed Out	\$1,100,000	\$1,287,046	\$1,287,046
1999	Metra	Lockport Station Parking-Mhc	CMAQ/IDOT Match	Project Closed Out	\$300,000	\$243,364	\$243,364
1999	Metra	Parking 80th Ave Station-Rid	§3 New-Rail/RTA Bond Interest	Project Closed Out	\$750,000	\$773,410	\$773,410
1999	Metra	Orland Park Parking -153rd-Sws	CMAQ/IDOT Match	Project Closed Out	\$900,000	\$643,612	\$643,612
1999	Metra	Lisle Station-Bns	§9/IDOT Match	Project Closed Out	\$350,000	\$350,000	\$350,000
1999	Metra	Ada Platforms And Ramps-Met	§3 New-Rail/IDOT Match	Project Closed Out	\$1,900,000	\$2,047,358	\$2,047,356