



**Regional  
Transportation  
Authority**

## Transit is an Economic Engine for Illinois' 14<sup>th</sup> Congressional District

### Assets and Ridership

Pace Bus	Metra Rail
23 Routes	8 Stations on 3 lines
~6,500 riders/weekday	~6,900 riders/weekday

175 W. Jackson Blvd.  
Suite 1650  
Chicago  
Illinois  
60604  
(312) 913-3200  
www.rtachicago.org

### Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	38
In Progress / Development	23
Programmed	0
<b>Total Projects</b>	<b>61</b>
<b>Total Funding</b>	<b>\$156,549,476</b>

### Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	23
In Progress / Development	4
Programmed	1
<b>Total Projects</b>	<b>28</b>
<b>Total Funding</b>	<b>\$41,347,412</b>

### Capital Projects Scheduled for 2013-2016

Service	Title	Total
<b>Metra</b>	Provide for Rail, Ties, Ballast & Switch Heaters -- BNSF	<b>\$6,300,000</b>
<b>Metra</b>	Provide for Rail and Switches -- BNSF	<b>\$2,350,000</b>
<b>Metra</b>	Upgrade Bridges -- MWD	<b>\$1,000,000</b>
<b>Metra</b>	Rehabilitate Bridges -- BNSF	<b>\$1,350,000</b>
<b>Metra</b>	Reconstruct Fox River Bridge (#57) -- MWD	<b>\$1,500,000</b>
<b>Metra</b>	Rehabilitate Retaining Walls -- BNSF	<b>\$540,000</b>
<b>Metra</b>	Replace Signal Bridges -- UPR/West Line	<b>\$10,000,000</b>
<b>Metra</b>	Replace Diesel Pump House Raise Piping -- BNSF	<b>\$580,000</b>
<b>Metra</b>	Install Fiber Optic Cable (Partial \$) -- BNSF	<b>\$6,400,000</b>
<b>Pace</b>	Improve Garages & Facilities -- Systemwide	<b>\$6,000,000</b>
<b>Pace</b>	Improve Security at Pace Facilities -- Systemwide	<b>\$5,100,000</b>
<b>Pace</b>	Purchase Computer Hardware and Software Systems -- Systemwide	<b>\$10,000,000</b>
<b>Pace</b>	Purchase Maintenance/ Support Equipment and Vehicles -- Systemwide	<b>\$3,000,000</b>
<b>Pace</b>	Purchase Office Equipment -- Systemwide	<b>\$400,000</b>
<b>Total</b>		<b>\$54,520,000</b>

### Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

### Transit Drives Chicago's Economy and Creates Jobs

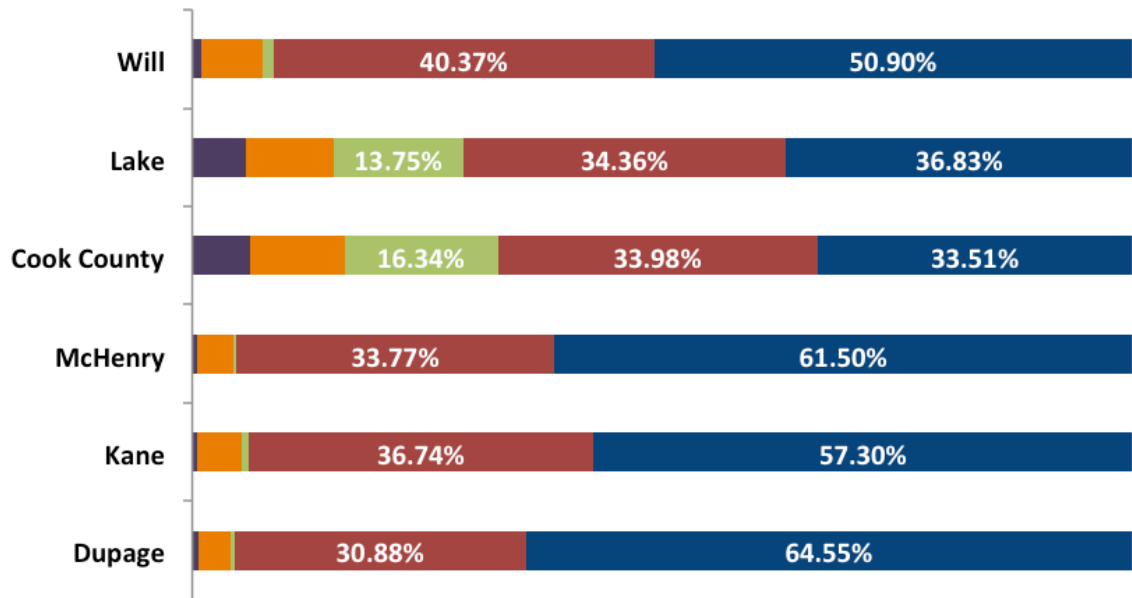
- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.



**GETTING AMERICA  
TO WORK**



## How Collar County Residents Commute Downtown



Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2010	Metra	Improve Geneva Station Parking -Up-West Line	100% IDOT	Construction Phase	\$3,500,000	\$0	\$0
2010	Metra	Provide For Rail Grinding	§9/Tollway Credits	Construction Phase	\$400,000	\$400,000	\$292,583
2010	Metra	Provide For Ties, Ballast & Switch Heaters-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$1,000,000	\$716,215	\$425,877
2010	Metra	Provide For Ties, Ballast & Track Surfacing-Mwd North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$2,200,000	\$2,200,000	\$2,200,000
2010	Metra	Provide For Rail Grinding-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$0	\$0
2010	Metra	Provide For Rail And Switches-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$860,000	\$842,725	\$362,735
2009	Metra	Provide For Rail, Ties, Ballast & Switch Heaters-Bnsf	§3 New-Rail/Service Board Match	Construction Phase	\$4,500,000	\$4,478,114	\$3,905,604
2009	Metra	Provide For Rail And Switches-Bnsf	§9/Service Board Match	Construction Phase	\$350,000	\$350,000	\$285,372
2009	Metra	Fill Bridges-Bnsf	§9/Service Board Match	Construction Phase	\$700,000	\$700,000	\$0
2008	Metra	Provide For Communication Equipment	§9/Service Board Match	Completed Project	\$200,000	\$197,945	\$197,945
2008	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$0	\$0	\$0
2008	Metra	Purchase Locomotive And Cab Car Radios	§9/Service Board Match	Construction Phase	\$1,400,000	\$1,000,040	\$1,000,040
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2008	Metra	Provide For Wayside Power Improvements	§9/Service Board Match	Construction Phase	\$400,000	\$281,241	\$281,241
2007	Metra	Expand Aurora Station Parking-Bnsf	CMAQ/Service Board Match	Completed Project	\$554,400	\$495,824	\$495,824
2007	Metra	Install Fiber Optic Cable-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$1,900,000	\$1,857,881	\$1,852,043

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2007	Metra	Improve Station Platforms And Ramps (Ada)	§3 New-Rail/Tollway Credits	Construction Phase	\$1,200,000	\$1,349,908	\$1,349,908
2007	Metra	Replace Rail And Switches-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$600,000	\$600,000	\$564,222
2006	Metra	Reconstruct Bridge Z-108 (Elgin)-Mwd-West	§3 New-Rail/Tollway Credits	Completed Project	\$600,000	\$535,750	\$342,396
2006	Metra	Construct St. Charles Intermodal Parking Structure	§3 New-Bus/Tollway Credits	Completed Project	\$2,737,607	\$3,753,347	\$3,753,347
2006	Metra	Provide For Rail Grinding-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$40,000	\$36,276
2006	Metra	Improve Geneva Station Parking-Upr/West	CMAQ/Service Board Match	Construction Phase	\$5,250,000	\$5,250,000	\$5,250,000
2006	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$400,000	\$578,800	\$578,800
2006	Metra	West Chicago Station Parking-Upr/W	CMAQ/Service Board Match	Project Closed Out	\$0	\$360,000	\$360,000
2005	Metra	Reconstruct Bridge Z-108 (Elgin)-Mwd-West Line	§3 New-Rail/Tollway Credits	Completed Project	\$3,900,000	\$3,837,265	\$3,833,011
2005	Metra	Extend Union Pacific-Up-West Line	§3 New-Rail/IDOT Match	Construction Phase	\$8,341,625	\$8,334,516	\$7,264,799
2005	Metra	Provide For Rail Grinding- Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$40,000	\$38,000
2005	Metra	Improve Geneva Station-Up-West Line	§9/Tollway Credits	Project Closed Out	\$330,000	\$330,000	\$330,000
2004	Metra	Rehabilitate National Street Station-Mwd/W	§9/IDOT Match	Completed Project	\$525,000	\$511,524	\$511,524
2004	Metra	Provide For Rail Grinding-Bnsf	§9/Service Board Match	Construction Phase	\$40,000	\$82,499	\$74,003
2003	Metra	Rehabilitate National Street Station-Mwd/W	§9/IDOT Match	Completed Project	\$1,500,000	\$1,500,000	\$1,487,111
2003	Metra	West Chicago Station Parking-Upr/W	CMAQ/IDOT Match	Project Closed Out	\$500,000	\$500,000	\$500,000
2003	Metra	Expand West Chicago Station Parking-Up/W	CMAQ/IDOT Match	Project Closed Out	\$100,000	\$100,000	\$100,000
2003	Metra	Improve Aurora Hill Yard /Bns	§9/Service Board Match	Project Closed Out	\$0	\$87,767	\$87,767
2003	Metra	Construct La Fox Station Parking Up/W	CMAQ/Operatio n Greenlight	Project Closed Out	\$1,600,000	\$924,849	\$924,849

<b>Capital Projects Under Grant</b>							
<b>Year</b>	<b>Service</b>	<b>Title</b>	<b>Funding Source</b>	<b>Status</b>	<b>Original Budget</b>	<b>Obligated</b>	<b>Expended</b>
<b>2003</b>	Metra	Construct Bunker Road Grade Separation-Up/W	100% IDOT	Project Closed Out	\$6,500,000	\$5,115,429	\$5,115,429
<b>2002</b>	Metra	Extend Union Pacific-West Line-New Start	§9/Service Board Match	Construction Phase	\$5,500,000	\$5,178,940	\$4,143,381
<b>2002</b>	Metra	Improve National Street Station Access-Mwd/W	100% IDOT	Project Closed Out	\$1,000,000	\$1,000,000	\$1,000,000
<b>2002</b>	Metra	National St Parking-Mwd/W	CMAQ/Service Board Match	Project Closed Out	\$0	\$16,668	\$16,668
<b>2002</b>	Metra	Expand National Street Station Parking-Mwd/W	100% Operation Greenlight	Project Closed Out	\$1,275,000	\$1,275,000	\$1,275,000
<b>2002</b>	Metra	Construct Aurora Passenger Tunnel-Bnsf	100% Operation Greenlight	Project Closed Out	\$1,400,000	\$1,937,702	\$1,937,702
<b>2002</b>	Metra	Construct Big Timber Road Station Parking-Mwd/W	100% Operation Greenlight	Project Closed Out	\$1,325,000	\$734,141	\$734,141
<b>2001</b>	Metra	Reconstruct Bridge Z-108 (Elgin) -- Mwd/W	§3 New-Rail/IDOT Match	Completed Project	\$600,000	\$310,913	\$309,521
<b>2001</b>	Metra	Extend Union Pacific-West Line-New Start	§3 New-New Start/IDOT Match	Project Closed Out	\$39,977,341	\$83,334,664	\$83,334,664
<b>2001</b>	Metra	Expand West Chicago Station Parking -- Upr/W	CMAQ/Service Board Match	Project Closed Out	\$600,000	\$600,000	\$600,000
<b>2001</b>	Metra	Improve Aurora Hill Yard /Bns	§9/IDOT Match	Project Closed Out	\$1,400,000	\$1,500,052	\$1,500,052
<b>2001</b>	Metra	Install New Rail -- Mwd/W	§3 New-Rail/IDOT Match	Project Closed Out	\$1,640,000	\$1,580,736	\$1,580,736
<b>2001</b>	Metra	Install New Rail-Mwd/W	100% Service Board	Project Closed Out	\$360,000	\$1,385,189	\$1,385,189
<b>2001</b>	Metra	Design Engineering Anderson Rd. And Bunker Rd. Facilities-Upr	100% Service Board	Project Closed Out	\$820,000	\$956,915	\$956,915
<b>2001</b>	Metra	Design Engineering For Anderson Rd. & Bunker Rd. Facilities/Upr	100% Service Board	Project Closed Out	\$587,310	\$460,060	\$460,060
<b>2000</b>	Metra	Rehabilitate National Street Station-Mwd/W	§9/IDOT Match	Completed Project	\$1,500,000	\$1,522,891	\$1,432,365
<b>2000</b>	Metra	Extend Union Pacific-West Line-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$2,620,850	\$2,620,850	\$2,620,850
<b>2000</b>	Metra	Extend Union Pacific-West Line-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$3,530,798	\$3,530,798
<b>2000</b>	Metra	National St Parking-Mwd/W	CMAQ/IDOT	Project Closed	\$825,000	\$825,000	\$825,000

## Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Match	Out			
<b>2000</b>	Metra	Elgin Station-Mwd/W	100% Service Board	Project Closed Out	\$500,000	\$737,748	\$737,748
<b>1999</b>	Metra	Aurora Station Parking-Bns	CMAQ/IDOT Match	Completed Project	\$1,000,000	\$902,637	\$902,637
<b>1999</b>	Metra	Expand Elgin Pkg & Access-Mwd/W	100% Service Board	Project Closed Out	\$0	\$22,389	\$22,389
<b>1999</b>	Metra	Construct West Chicago Station Parking-Up/W	100% Service Board	Project Closed Out	\$0	\$69,284	\$69,284
<b>1999</b>	Metra	Big Timber Rd Sta Pkg-Mwd/W	§9/IDOT Match	Project Closed Out	\$250,000	\$230,373	\$230,373
<b>1999</b>	Metra	West Chicago Station Parking-Upr/W	CMAQ/Service Board Match	Project Closed Out	\$810,000	\$809,951	\$809,951
<b>1999</b>	Metra	Elgin Station-Mwd/W	§9/IDOT Match	Project Closed Out	\$1,000,000	\$1,031,274	\$1,031,274