



**Regional
Transportation
Authority**

Transit is an Economic Engine for Illinois' 1st Congressional District

Assets and Ridership

Pace Bus	Metra Rail	CTA Rail	CTA Bus
20 routes	32 stations on 4 lines	10 stations on 2 lines	54 routes
~28,000 riders/weekday	~13,000 riders/weekday	~41,000 riders/weekday	~450,000 riders/weekday

Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	80
In Progress / Development	34
Programmed	0
Status TBD	64
Total Projects	178
Total Funding	\$765,320,314

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	21
In Progress / Development	3
Programmed	5
Total Projects	29
Total Funding	\$29,396,257

Capital Projects Scheduled for 2013-2016

Service	Title	Total
CTA	Rehabilitate Rail Stations -- Dan Ryan/Red Line	\$25,000,000
CTA	Renew Track and Structure -- Dan Ryan/Red Line	\$248,360,406
Metra	Provide for Highliner Commuter Cars Traction Motor and Alternator Overhaul -- MED	\$2,500,000
Metra	Provide for Ties and Ballast -- MED	\$5,000,000
Metra	Provide for Rail, Ties, Ballast & Surfacing -- RID	\$4,000,000
Metra	Provide for Rail Renewal -- MED	\$550,000
Metra	Provide for Rail Renewal -- RID	\$550,000
Metra	Replace 20 Bridges, 18th - 55th Streets (Partial \$) -- RID	\$11,000,000
Metra	Reconstruct Bridge S102, Morgan -- RID	\$3,000,000
Metra	Install Bi-Directional Signaling, 11th - 67th -- MED	\$6,800,000
Metra	Augment Traction Power Substations -- MED	\$10,900,000
Metra	Replace AC/DC Switches on Main Line -- MED	\$850,000
Metra	Replace Impedance Bonds -- MED	\$1,540,000
Metra	Replace 12 KVLine Hendrix Cable System -- RID	\$175,000
Metra	Improve Blue Island Yard and Shops -- RID	\$1,000,000
Metra	Upgrade Substation Buildings -- MED	\$2,000,000
Metra	Improve 115th Station Parking -- RID	\$850,000
Metra	Improve 91st Street Station -- MED	\$325,000
Metra	Improve 119th Station -- RID	\$4,300,000
Metra	Improve Washington Heights Station -- RID	\$3,500,000
Total		\$332,200,406

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**GETTING AMERICA
TO WORK**



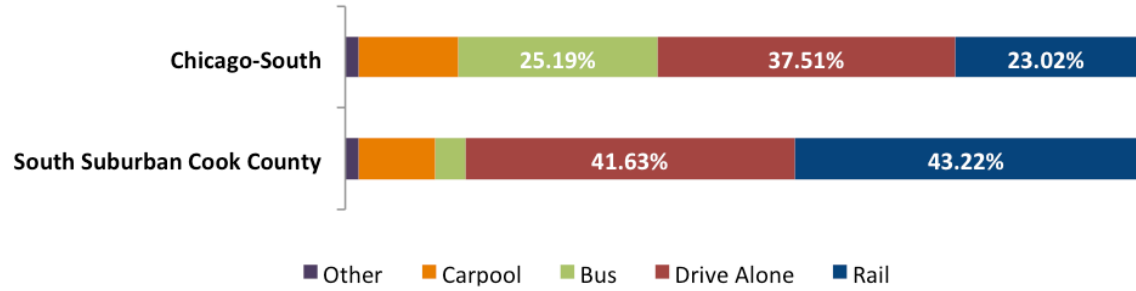
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago’s Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Chicago Area Residents Commute Downtown



Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2011	CTA	Improve Facilities (Bus Garage Rehabilitation Program)	§3 New-Bus/Tollway Credits		\$32,000,000	\$5,392,414	\$255,055
2011	Metra	Replace Branch Signals-South Chicago-Med	§3 New-Rail/Tollway Credits	Construction Phase	\$500,000	\$500,000	\$328,884
2010	Metra	Improve Blue Island Yard-Rid	§3 New-Rail/Tollway Credits	Construction Phase	\$400,000	\$349,777	\$247,763
2010	CTA	Improve Facilities (Facility Renovation)	100% RTA III Bond		\$3,100,000	\$2,387,533	\$1,034,098
2010	CTA	Improve Facilities (Transit Enhancements)	§9/Tollway Credits		\$2,550,000	\$1,948,324	\$621,241
2010	CTA	Improve Forest Glen Bus Garage Facility	100% IDOT		\$1,810,799	\$1,480,399	\$742,713
2010	Metra	Rehabilitate Catenary Structure-Med	§3 New-Rail/Tollway Credits	Construction Phase	\$750,000	\$690,000	\$27,554
2010	Metra	Replace Catenary Section Insulators-Med	§9/Tollway Credits	Construction Phase	\$350,000	\$350,000	\$0
2009	Metra	Construct 35th Street Intermodal Station-Rid	5307 ARRA	Completed Project	\$6,800,000	\$7,106,972	\$7,072,775
2009	CTA	Improve Facilities	§9/Tollway Credits		\$3,211,954	\$2,623,576	\$2,168,066
2009	CTA	Improve Facilities	5307 ARRA		\$7,934,547	\$5,552,494	\$5,115,842
2009	CTA	Improve Facilities	5309 ARRA		\$4,880,000	\$4,880,001	\$4,880,001
2009	CTA	Improve Facilities	5307 ARRA		\$0	\$2,196,861	\$1,961,871
2009	Metra	Install Fiber Optic Cable-Bnsf	5309 ARRA	Construction Phase	\$6,977,519	\$3,865,759	\$3,865,758
2009	CTA	Perform Rail Car Overhaul Activities	100% RTA CAP Match		\$5,959,670	\$6,068,511	\$6,068,511
2009	CTA	Purchase/Install Solar Tracking Skylights -North Park And 74th & Wood Bus Facilities	100% RTA CAP Match		\$250,000	\$239,939	\$239,939
2009	CTA	Purchase/Install Solar Tracking Skylights-North Park And 74th & Wood Bus Facilities	100% Service Board		\$250,000	\$250,000	\$197,363
2009	Metra	Rehabilitate 73rd And 76th Street Bridges-Med	5309 ARRA	Completed Project	\$500,000	\$717,521	\$717,521
2009	Metra	Rehabilitate Gresham Area Bridges-Rid	§3 New-Rail/Service Board Match	Construction Phase	\$2,000,000	\$3,685,000	\$2,724,881
2009	Metra	Rehabilitate Gresham Area Bridges-Rid	§9/Service Board	Construction	\$4,000,000	\$0	\$0

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Match	Phase			
2009	Metra	Replace Branch Signals-South Chicago-Med	§9/Service Board Match	Construction Phase	\$700,000	\$942,460	\$942,460
2009	Metra	Replace Bridges - Up/North Line	5309 ARRA	Construction Phase	\$36,125,605	\$33,593,400	\$14,090,813
2008	CTA	Improve Facilities	§9/Tollway Credits		\$2,756,258	\$2,757,722	\$2,717,194
2008	CTA	Install High Barrier Fare Control Gates	CMAQ/RTA Bond II Match		\$1,000,000	\$313,595	\$111,036
2008	CTA	Provide For Bus Passenger Amenities At 69th Street Station-Red Line	§3 New-Bus/Tollway Credits		\$490,000	\$147,031	\$66,342
2008	Metra	Provide For Communication Equipment	§9/Service Board Match	Completed Project	\$200,000	\$197,945	\$197,945
2008	Metra	Provide For Rail Welding-Med	§9/Tollway Credits	Project Closed Out	\$1,000,000	\$993,016	\$993,016
2008	Metra	Provide For Wayside Power Improvements	§9/Service Board Match	Construction Phase	\$400,000	\$281,241	\$281,241
2008	Metra	Purchase Locomotive And Cab Car Radios	§9/Service Board Match	Construction Phase	\$1,400,000	\$1,000,040	\$1,000,040
2008	Metra	Reconstruct Halsted Street Bridge (#96)-Rid	§3 New-Rail/Service Board Match	Project Closed Out	\$4,100,000	\$3,630,710	\$3,630,710
2008	Metra	Rehabilitate 75th And 79th Street Bridges-Med	§3 New-Rail/Service Board Match	Project Closed Out	\$3,000,000	\$980,311	\$980,311
2008	Metra	Rehabilitate Catenary Structure-Med	§3 New-Rail/Service Board Match	Construction Phase	\$750,000	\$750,000	\$723,622
2008	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	100% CTA Bond		\$0	\$1,341,246	\$1,341,246
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2008	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	§9/Service Board Match	Construction Phase	\$2,500,000	\$2,499,942	\$1,963,325
2008	Metra	Replace Catenary Section Insulators-Med	§3 New-Rail/Service Board Match	Construction Phase	\$500,000	\$500,000	\$413,657

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2008	Metra	Replace Rectifiers At Substations-Med	\$9/Service Board Match	Completed Project	\$800,000	\$794,745	\$779,348
2008	Metra	Upgrade Scada Control Equipment-Med	\$9/Service Board Match	Construction Phase	\$600,000	\$599,994	\$490,255
2007	CTA	Improve Facilities	\$3 New-Bus/Tollway Credits		\$4,828,538	\$4,907,272	\$4,907,272
2007	CTA	Improve Facilities	100% RTA CAP Match		\$3,904,276	\$3,844,243	\$3,844,243
2007	CTA	Improve Facilities	\$9/Tollway Credits		\$2,375,000	\$2,375,000	\$2,375,000
2007	CTA	Improve Facilities	\$9/Tollway Credits		\$5,575,000	\$5,575,001	\$5,575,000
2007	CTA	Improve Facilities-Hq Building Interest	\$9/Tollway Credits		\$3,794,098	\$3,794,098	\$3,794,098
2007	Metra	Install Bi-Directional Signaling-11th Pl - 67th St-Med	\$3 New-Rail/Tollway Credits	Construction Phase	\$3,000,000	\$1,432,320	\$1,041,251
2007	Metra	Provide For Bridge Clearance Adjustments- Med	\$3 New-Rail/Tollway Credits	Construction Phase	\$750,000	\$907,915	\$784,791
2007	Metra	Provide For Upgrades For Fire Code Compliance	\$3 New-Rail/Tollway Credits	Completed Project	\$1,000,000	\$1,025,579	\$1,017,815
2007	Metra	Rehabilitate 75th And 79th Street Bridges-Med	\$3 New-Rail/Tollway Credits	Project Closed Out	\$3,000,000	\$2,959,980	\$2,959,980
2007	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	100% CTA Bond		\$0	\$5,507,946	\$5,507,945
2007	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	\$3 New-Rail/Tollway Credits	Construction Phase	\$700,000	\$700,000	\$533,921
2007	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	\$3 New-Rail/Tollway Credits	Construction Phase	\$2,100,000	\$2,451,300	\$2,451,301
2007	Metra	Replace Branch Signals-South Chicago-Med	\$3 New-Rail/Tollway Credits	Construction Phase	\$400,000	\$790,675	\$715,899
2007	Metra	Replace Robbins Station And Parking-Rid	\$3 New-Rail/Tollway Credits	Project Closed Out	\$500,000	\$222,419	\$222,419
2006	CTA	Design/Reconstruct 77th Street Bus Maintenance Facility	\$9/Tollway Credits		\$522,977	\$679,016	\$320,000
2006	CTA	Design/Reconstruct 95th Street Station-Dan	\$3 New-Bus/Tollway		\$792,000	\$909,352	\$792,000

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
		Ryan/Red Line	Credits				
2006	CTA	Improve Facilities	§9/Tollway Credits		\$2,141,686	\$2,141,686	\$2,141,686
2006	Metra	Improve Gresham Station-Rid	§3 New-Rail/Tollway Credits	Project Closed Out	\$200,000	\$183,991	\$183,991
2006	Metra	Reconstruct 6 South Chicago Branch Stations-Med	§3 New-Rail/Tollway Credits	Project in Close Out	\$2,800,000	\$6,085,661	\$6,085,661
2006	Metra	Rehabilitate Gresham Area Retaining Walls-Rid	100% SCIP II Bond	Project Closed Out	\$1,500,000	\$1,500,000	\$1,500,000
2006	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	§3 New-Rail/Tollway Credits	Construction Phase	\$2,150,000	\$2,149,999	\$2,149,999
2006	Metra	Replace Branch Signals-South Chicago- Med	100% SCIP II Bond	Construction Phase	\$1,000,000	\$1,000,000	\$963,211
2006	Metra	Replace Robbins Station And Parking-Rid	§3 New-Rail/Tollway Credits	Project Closed Out	\$300,000	\$212,499	\$212,499
2006	Metra	Upgrade Crossings (Road And Track)	100% SCIP II Bond	Completed Project	\$2,000,000	\$2,000,000	\$2,000,000
2005	CTA	Design/Reconstruct 95th Street Station (Stp)-Dan Ryan/Red Line	100% Federal Funding		\$992,000	\$1,316,254	\$983,928
2005	Metra	Expand Southwest Service-New Start	§3 New-Rail/Service Board Match	Completed Project	\$0	\$7,854,829	\$7,848,988
2005	Metra	Extend Southwest Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$19,281,840	\$1,404,060	\$1,404,060
2005	Metra	Extend Southwest Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$32,600,543	\$32,600,543
2005	CTA	Implement Maintenance Management Information System-Skokie Shops	§9/RTA Discretionary Match		\$4,161,025	\$4,294,437	\$4,157,105
2005	Metra	Improve 103rd Street & 115th Street Stations Parking-Rid	CMAQ/Service Board Match	Project Closed Out	\$1,000,000	\$1,137,999	\$1,137,999
2005	Metra	Improve Right-Of-Way-Med	§9/Tollway Credits	Construction Phase	\$2,000,000	\$1,994,040	\$1,380,922
2005	Metra	Install Pedestrian Crosswalk Signals-Rid	§3 New-Rail/Tollway Credits	Construction Phase	\$1,000,000	\$904,745	\$457,341

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2005	Metra	Reconstruct 6 South Chicago Branch Stations- Med	\$3 New-Rail/Tollway Credits	Project in Close Out	\$3,500,000	\$3,668,928	\$3,668,928
2005	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	100% CTA Bond		\$28,259,312	\$31,056,573	\$31,056,573
2005	Metra	Rehabilitate Retaining Wall- Rid	\$3 New-Rail/Tollway Credits	Project Closed Out	\$1,000,000	\$714,376	\$714,376
2005	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	\$3 New-Rail/Tollway Credits	Construction Phase	\$8,200,000	\$8,776,389	\$8,721,706
2005	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	100% RTA Discretionary	Construction Phase	\$493,959	\$497,218	\$497,218
2005	Metra	Replace 4 Bridges, 57th-60th Streets-Rid	\$3 New-Rail/Tollway Credits	Completed Project	\$400,000	\$400,000	\$400,000
2005	Metra	Replace Blue Island Shop Hvac Equipment-Rid	\$9/Tollway Credits	Completed Project	\$300,000	\$675,783	\$654,197
2004	CTA	Design/Reconstruct 95th Street Station-Dan Ryan/Red Line	100% Federal Funding		\$1,000,000	\$1,000,000	\$1,000,000
2004	Metra	Expand Southwest Service-New Start	\$3 New-Rail/RTA Bond II Match	Completed Project	\$21,695,484	\$4,851,468	\$4,851,468
2004	Metra	Extend Southwest Service-New Start	\$3 New-New Start/RTA Bond II Match	Project Closed Out	\$18,750,000	\$18,750,000	\$18,750,000
2004	CTA	Improve Facilities-South Shops/ Forest Glen/ Howard/ Rosemont/ Desplaines	100% SCIP II Bond		\$2,900,000	\$2,891,305	\$2,890,632
2004	Metra	Reconstruct 6 South Chicago Branch Stations-Med	\$9/IDOT Match	Project in Close Out	\$7,000,000	\$6,999,822	\$6,999,822
2004	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.) /Red Line	\$3 New-Rail/IDOT Match		\$75,199,600	\$75,199,600	\$75,157,064
2004	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	100% RTA II Bond		\$233,200	\$233,776	\$233,775
2004	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	\$3 New-Rail/RTA Bond II Match		\$1,073,652	\$1,492,978	\$1,075,972
2004	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	\$9/RTA Bond II Match		\$221,134	\$346,848	\$221,134

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2004	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	\$3 New-Rail/SCIP II Bond Match		\$1,215,949	\$1,640,034	\$1,215,949
2004	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	100% CTA Bond		\$19,660,313	\$23,951,588	\$23,556,948
2004	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	\$3 New-Rail/IDOT Match	Construction Phase	\$19,335,915	\$19,335,913	\$19,312,773
2004	Metra	Replace 4 Bridges, 57th-60th Streets-Rid	\$9/IDOT Match	Completed Project	\$250,000	\$250,000	\$250,000
2004	Metra	Replace 4 Bridges, 57th-60th Streets-Rid	100% SCIP II Bond	Completed Project	\$5,000,000	\$4,999,999	\$4,999,999
2003	Metra	Expand Robbins Station Parking-Rid	CMAQ/IDOT Match	Construction Phase	\$700,000	\$700,000	\$354,805
2003	Metra	Expand Washington Heights Station Parking-Rid	CMAQ/IDOT Match	Project Closed Out	\$60,000	\$113,950	\$113,950
2003	Metra	Extend Southwest Service-New Start	\$3 New-New Start/RTA Bond II Match	Project Closed Out	\$27,800,000	\$27,800,000	\$27,800,000
2003	Metra	Extend Southwest Service-New Start	\$3 New-Rail/RTA Bond II Match	Completed Project	\$4,000,000	\$3,924,697	\$3,924,697
2003	CTA	Improve Facilities	\$9/SCIP II Bond Match		\$7,547,678	\$5,413,639	\$4,924,154
2003	CTA	Improve Facilities	\$9/RTA Discretionary Match		\$2,938,905	\$3,003,908	\$2,898,923
2003	Metra	Install Pedestrian Crosswalk Signals-Rid	100% IDOT	Project Closed Out	\$1,600,000	\$2,020,000	\$2,020,000
2003	Metra	Reconstruct 55th St- Hyde Park Station-Med	\$9/Service Board Match	Project Closed Out	\$625,808	\$660,646	\$660,646
2003	Metra	Reconstruct 6 South Chicago Branch Stations-Med	\$9/IDOT Match	Project in Close Out	\$2,000,000	\$1,999,985	\$1,999,985
2003	Metra	Reconstruct Hyde Park Station-Med	100% RTA Bond Interest	Project Closed Out	\$214,724	\$214,724	\$214,724
2003	CTA	Rehabilitate Dan Ryan Branch (22nd St. To 95th St.)-Red Line	\$3 New-Bus/RTA Bond II Match		\$1,250,000	\$1,260,160	\$1,189,405

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2003	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	\$3 New-Rail/RTA Bond II Match		\$35,355,843	\$36,161,625	\$35,054,383
2003	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	\$3 New-Rail/SCIP II Bond Match		\$14,138,690	\$14,225,231	\$14,138,689
2003	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	100% RTA II Bond		\$20,910,763	\$18,722,976	\$18,699,750
2003	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	\$3 New-Rail/IDOT Match	Construction Phase	\$6,421,250	\$5,939,456	\$5,921,679
2003	Metra	Replace 4 Bridges, 57th-60th Streets-Rid	\$9/IDOT Match	Completed Project	\$4,000,000	\$4,000,000	\$4,000,000
2003	Metra	Replace Rail-Med	\$9/IDOT Match	Project Closed Out	\$1,000,000	\$914,201	\$914,201
2003	Metra	Replace Robbins Station And Parking-Rid	100% Operation Greenlight	Project Closed Out	\$550,000	\$550,000	\$550,000
2002	Metra	Construct Blue Island Yard Storage Building-Rid	\$9/IDOT Match	Project Closed Out	\$1,500,000	\$902,005	\$902,005
2002	CTA	Construct Park-N-Ride Facility - 79th And Perry-Red Line	100% IDOT		\$475,000	\$51,938	\$7,028
2002	Metra	Expand Washington Heights Station Parking (Dan Ryan Mitigation Fund)-Rid	100% IDOT	Project Closed Out	\$925,000	\$778,054	\$778,054
2002	Metra	Extend Southwest Service-New Start	\$3 New-New Start/RTA Bond II Match	Project Closed Out	\$25,801,400	\$25,801,400	\$25,801,400
2002	CTA	Improve Facilities-South Shops	\$9/SCIP II Bond Match		\$390,610	\$366,463	\$366,463
2002	Metra	Improve Gresham Station-Rid	\$3 New-Rail/IDOT Match	Project Closed Out	\$750,000	\$866,399	\$866,399
2002	Metra	Improve Tinley Park Station-Rid	\$9/IDOT Match	Project Closed Out	\$2,000,000	\$2,021,127	\$2,021,127
2002	Metra	Install Bi-Directional Signaling, 67th-115th-Med	\$9/Service Board Match	Project Closed Out	\$900,000	\$1,187,445	\$1,187,445
2002	Metra	Install Ties And Ballast -Rid	\$3 New-Rail/Service Board Match	Project Closed Out	\$3,000,000	\$3,085,494	\$3,085,494

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2002	Metra	Reconstruct 6 South Chicago Branch Stations- Med	\$9/IDOT Match	Project in Close Out	\$6,000,000	\$5,999,201	\$5,999,201
2002	Metra	Reconstruct 6 South Chicago Branch Stations-Med	\$9/IDOT Match	Project Closed Out	\$1,851,959	\$2,269,831	\$2,269,831
2002	Metra	Reconstruct Blue Island Station-Med	\$9/Service Board Match	Project Closed Out	\$0	\$381,212	\$381,212
2002	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	100% RTA II Bond		\$29,123,859	\$29,348,288	\$29,123,860
2002	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	100% SCIP II Bond		\$19,169,537	\$19,282,200	\$19,144,325
2002	Metra	Rehabilitate Retaining Wall -Rid	\$9/Service Board Match	Project Closed Out	\$500,000	\$897,304	\$897,304
2002	Metra	Removal Of Automated Revenue Collection System (Arcs) Cable-Med	100% Service Board	Project Closed Out	\$300,000	\$343,767	\$343,767
2002	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	100% RTA II Bond	Construction Phase	\$68,453,750	\$68,543,811	\$68,535,902
2002	Metra	Replace 4 Bridges, 57th-60th Streets-Rid	\$3 New-Rail/IDOT Match	Completed Project	\$4,000,000	\$4,749,219	\$4,749,219
2002	Metra	Replace Rail-Med	\$9/Service Board Match	Project Closed Out	\$1,000,000	\$996,503	\$996,503
2002	Metra	Replace Robbins Station And Parking-Rid	100% Federal Funding	Project Closed Out	\$250,000	\$247,827	\$247,527
2002	CTA	Replace/ Upgrade Hoists, Escalators, And Elevators-South Shop/Loop/ Red Line	\$9/RTA Bond II Match		\$3,548,478	\$3,620,756	\$3,533,226
2001	Metra	Construct Midlothian Station Parking/Rid	CMAQ/IDOT Match	Project Closed Out	\$400,000	\$400,000	\$400,000
2001	Metra	Construct Midlothian Station Parking/Rid	100% Service Board	Project Closed Out	\$0	\$50,081	\$50,081
2001	Metra	Construct Wrightwood Station Parking/Sws	CMAQ/IDOT Match	Project Closed Out	\$450,000	\$498,192	\$498,192
2001	Metra	Extend Southwest Service-New Start	\$3 New-New Start/SCIP II Bond Match	Project Closed Out	\$15,150,045	\$15,243,205	\$15,243,205

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2001	CTA	Implement Maintenance Shop Management Information System	100% SCIP II Bond		\$3,605,000	\$4,881,150	\$3,605,000
2001	Metra	Improve Midlothian Station /Rid	\$9/IDOT Match	Project Closed Out	\$800,000	\$798,405	\$798,405
2001	Metra	Install Bi-Directional Signaling-11th Pl - 67th St-Med	\$9/IDOT Match	Construction Phase	\$500,000	\$605,841	\$605,841
2001	Metra	Reconstruct Halsted Street Bridge (#96) -- Rid	\$3 New-Rail/IDOT Match	Project Closed Out	\$500,000	\$336,053	\$336,053
2001	Metra	Reconstruct Up To 6 South Chicago Branch Stations /Med	\$9/IDOT Match	Project in Close Out	\$3,000,000	\$2,995,388	\$2,995,388
2001	Metra	Rehab Hyde Park 47th St. Sta.-Med	\$9/Service Board Match	Project Closed Out	\$250,250	\$314,504	\$314,504
2001	CTA	Rehabilitate Dan Ryan Branch-Red Line (Design/Construct)	\$3 New-Rail/SCIP II Bond Match		\$4,635,000	\$4,518,575	\$4,515,826
2001	CTA	Rehabilitate The Dan Ryan Branch-Red Line (Design)	100% SCIP II Bond		\$1,200,000	\$1,192,936	\$1,192,936
2001	CTA	Renew Dan Ryan Special Trackwork	\$9/SCIP II Bond Match		\$1,545,000	\$1,621,156	\$1,507,886
2001	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	100% SCIP II Bond	Construction Phase	\$1,586,154	\$1,586,152	\$1,586,152
2001	CTA	Replace/Upgrade Hoists, Escalators, And Elevators	\$9/SCIP II Bond Match		\$2,000,000	\$2,000,001	\$2,000,000
2001	CTA	Upgrade Car Washer - 63rd Ashland Yard/ Green Line	\$9/SCIP II Bond Match		\$515,000	\$271,385	\$271,385
2001	CTA	Upgrade Rail Stations And Facilities	\$9/SCIP II Bond Match		\$3,016,447	\$2,978,705	\$2,966,963
2000	Metra	111th St- Morgan Pk Station/Rid-Bi	100% Service Board	Project Closed Out	\$800,000	\$944,799	\$944,799
2000	Metra	47th St- Hyde Park Station-Med	100% Service Board	Project Closed Out	\$150,000	\$224,920	\$224,920
2000	Metra	51st-53rd St Station -- Med	\$3 New-Rail/IDOT Match	Project Closed Out	\$7,250,000	\$8,456,237	\$8,116,933
2000	Metra	Ada Platforms & Ramps-Met	\$9/IDOT Match	Project Closed Out	\$500,000	\$492,027	\$492,025

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2000	CTA	Construct Car Washer - Ashland Yard-Green Line	\$9/IDOT Match		\$500,000	\$454,537	\$437,404
2000	Metra	Extend Southwest Service-New Start	\$3 New-New Start/SCIP II Bond Match	Project Closed Out	\$6,000,000	\$6,000,000	\$6,000,000
2000	Metra	Gresham Station Parking-Rid	\$9/IDOT Match	Project Closed Out	\$750,000	\$799,895	\$799,895
2000	CTA	Implement Maintenance Management Information System	100% SCIP II Bond		\$3,656,968	\$3,715,381	\$3,656,968
2000	CTA	Improve Bus Turnarounds - 95th & Dan Ryan	\$9/IDOT Match		\$1,000,000	\$1,000,000	\$999,849
2000	Metra	Midlothian Station-Rid	\$9/RTA Bond Interest	Project Closed Out	\$400,000	\$865,288	\$865,288
2000	Metra	Reconstruct 55th St- Hyde Park Station-Med	\$9/IDOT Match	Project Closed Out	\$2,000,000	\$2,000,000	\$2,000,000
2000	Metra	Reconstruct Brainerd St. Station-Rid	100% Service Board	Project Closed Out	\$0	\$238,377	\$238,377
2000	CTA	Reconstruct Rail Station - 69th/Dan Ryan	\$9/IDOT Match		\$1,000,000	\$642,620	\$508,002
2000	CTA	Reconstruct Rail Station - 87th/Dan Ryan	\$9/IDOT Match		\$1,000,000	\$391,364	\$391,364
2000	CTA	Rehab Bus Bridge - 69th Dan Ryan	\$9/IDOT Match		\$250,000	\$310,000	\$308,690
2000	CTA	Rehab Bus Bridge - 95th/Dan Ryan	\$9/IDOT Match		\$250,000	\$250,000	\$249,813
2000	Metra	Replace 20 Bridges, 18th - 55th Streets-Rid	100% SCIP II Bond	Construction Phase	\$1,513,846	\$1,513,846	\$1,513,846
2000	Metra	Station Upgrades-Med	100% Service Board	Project Closed Out	\$500,000	\$387,155	\$387,155
2000	Metra	Station Upgrades-Rid	100% Service Board	Project Closed Out	\$800,000	\$978,881	\$978,881
2000	CTA	Upgrade Park & Rides	\$9/RTA Bond Interest		\$425,000	\$425,000	\$425,000
2000	CTA	Upgrade Rail Stations And Facilities	100% SCIP II Bond		\$3,867,734	\$3,867,736	\$3,554,136
1999	Metra	99th & 111th St Stations-Rid	\$3 New-Rail/RTA Bond Interest	Project Closed Out	\$1,550,000	\$1,621,956	\$1,621,956
1999	Metra	Ada Platforms And Ramps-Met	\$3 New-Rail/IDOT Match	Project Closed Out	\$1,900,000	\$2,047,358	\$2,047,356

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
1999	Metra	Ashland Ave Station Parking-Med	100% Service Board	Project Closed Out	\$0	\$124,430	\$124,430
1999	Metra	Ashland Ave Station Parking-Med	CMAQ/Service Board Match	Project Closed Out	\$150,000	\$150,000	\$150,000
1999	Metra	Connect Blue Island Pedestrian-Med/Bi	100% IDOT	Project Closed Out	\$100,000	\$98,825	\$98,825
1999	Metra	Midlothian Station-Rid	\$3 New-Rail/IDOT Match	Project Closed Out	\$1,800,000	\$1,504,218	\$1,504,218
1999	Metra	Reconstruct Blue Island Station-Med	\$9/IDOT Match	Project Closed Out	\$1,000,000	\$998,665	\$998,665
1999	CTA	Reconstruct Rail Station -95th/Dan Ryan (Vca-2001)	\$9/RTA Bond Interest		\$8,000,000	\$8,021,673	\$8,021,672
1999	Metra	Upgrade Blue Island Yard-Rid	\$9/Service Board Match	Project Closed Out	\$0	\$17,364	\$17,364
1999	CTA	Upgrade Stations - Ada Requirements	100% RTA CAP Match		\$3,804,310	\$3,563,512	\$3,563,512