



Regional
Transportation
Authority

Transit is an Economic Engine for Illinois' 2nd Congressional District

Assets and Ridership

| Pace Bus | Metra Rail | CTA Bus |
|------------------------|------------------------|-------------------------|
| 20 routes | 31 stations on 2 lines | 33 routes |
| ~23,000 riders/weekday | ~19,000 riders/weekday | ~270,000 riders/weekday |

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Capital Projects Under Grant (1999-2012)

| Status | # of Projects |
|---------------------------|----------------------|
| Completed / Closed Out | 38 |
| In Progress / Development | 16 |
| Programmed | 0 |
| Status TBD | 19 |
| Total Projects | 73 |
| Total Funding | \$130,995,052 |

Funding for Planning Programs (1999-2012)

| Status | # of Projects |
|---------------------------|---------------------|
| Completed / Closed Out | 24 |
| In Progress / Development | 2 |
| Programmed | 1 |
| Total Projects | 27 |
| Total Funding | \$24,508,647 |

Capital Projects Scheduled for 2013-2016

| Service | Title | Total |
|--------------|---|---------------------|
| Metra | Provide for Highliner Commuter Cars Traction Motor and Alternator Overhaul -- MED | \$2,500,000 |
| Metra | Provide for Ties and Ballast -- MED | \$5,000,000 |
| Metra | Provide for Rail Renewal -- MED | \$550,000 |
| Metra | Augment Traction Power Substations -- MED | \$10,900,000 |
| Metra | Replace AC/DC Switches on Main Line -- MED | \$850,000 |
| Metra | Replace Impedance Bonds -- MED | \$1,540,000 |
| Metra | Replace Rectifiers at Front Avenue Substation -- MED | \$700,000 |
| Metra | Upgrade Kensington Yard (KYD) Facilities -- MED | \$500,000 |
| Metra | Upgrade Substation Buildings -- MED | \$2,000,000 |
| Metra | Improve 107th Street Station -- MED | \$325,000 |
| Metra | Improve 107th Station -- RID | \$4,300,000 |
| Metra | Improve 107th/103rd Station Parking -- RID | \$2,400,000 |
| Metra | Improve 103rd Street Station -- MED | \$400,000 |
| Pace | Improve Garages & Facilities -- Systemwide | \$6,000,000 |
| Pace | Improve Security at Pace Facilities -- Systemwide | \$5,100,000 |
| Pace | Purchase Computer Hardware and Software Systems -- Systemwide | \$10,000,000 |
| Pace | Purchase Maintenance/ Support Equipment and Vehicles -- Systemwide | \$3,000,000 |
| Pace | Purchase Office Equipment -- Systemwide | \$400,000 |
| Total | | \$56,465,000 |



**GETTING AMERICA
TO WORK**



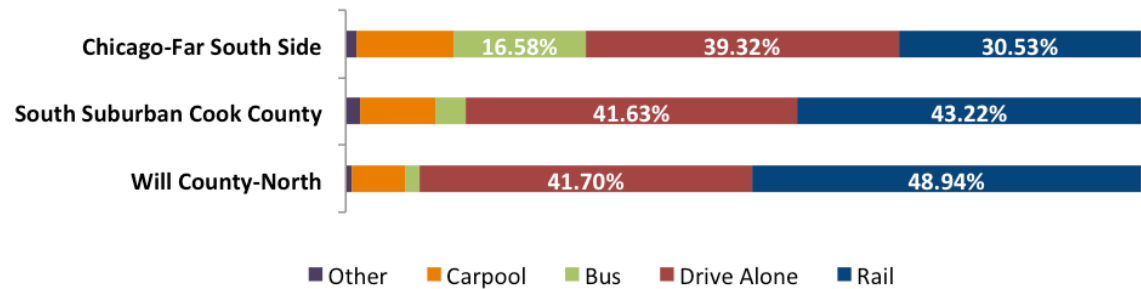
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Chicago Area Residents Commute Downtown



Capital Projects Under Grant

| Year | Service | Title | Funding Source | Status | Original Budget | Obligated | Expended |
|------|---------|--|---------------------------------|--------------------|-----------------|-------------|-------------|
| 2011 | CTA | Improve Facilities (Bus Garage Rehabilitation Program) | §3 New-Bus/Tollway Credits | | \$32,000,000 | \$5,392,414 | \$255,055 |
| 2011 | Metra | Replace Branch Signals-South Chicago-Med | §3 New-Rail/Tollway Credits | Construction Phase | \$500,000 | \$500,000 | \$328,884 |
| 2011 | Metra | Upgrade Kennsington Yard (Kyd) Facilities-Med | §3 New-Rail/Tollway Credits | Planning Phase | \$500,000 | \$0 | \$0 |
| 2010 | CTA | Improve Facilities (Transit Enhancements) | §9/Tollway Credits | | \$2,550,000 | \$1,948,324 | \$621,241 |
| 2010 | CTA | Improve Forest Glen Bus Garage Facility | 100% IDOT | | \$1,810,799 | \$1,480,399 | \$742,713 |
| 2010 | CTA | Improve Facilities (Facility Renovation) | 100% RTA III Bond | | \$3,100,000 | \$2,387,533 | \$1,034,098 |
| 2010 | Metra | Rehabilitate 211th Street Station-Med | §3 New-Rail/Tollway Credits | Construction Phase | \$2,500,000 | \$1,364,038 | \$519,767 |
| 2010 | Metra | Rehabilitate Catenary Structure-Med | §3 New-Rail/Tollway Credits | Construction Phase | \$750,000 | \$690,000 | \$27,554 |
| 2010 | Metra | Replace Catenary Section Insulators-Med | §9/Tollway Credits | Construction Phase | \$350,000 | \$350,000 | \$0 |
| 2010 | Metra | Upgrade Kennsington Yard (Kyd) Facilities-Med | §9/Tollway Credits | Planning Phase | \$600,000 | \$308,103 | \$154,172 |
| 2009 | CTA | Perform Rail Car Overhaul Activities | 100% RTA CAP Match | | \$5,959,670 | \$6,068,511 | \$6,068,511 |
| 2009 | CTA | Improve Facilities | §9/Tollway Credits | | \$3,211,954 | \$2,623,576 | \$2,168,066 |
| 2009 | CTA | Improve Facilities | 5307 ARRA | | \$7,934,547 | \$5,552,494 | \$5,115,842 |
| 2009 | CTA | Improve Facilities | 5309 ARRA | | \$4,880,000 | \$4,880,001 | \$4,880,001 |
| 2009 | CTA | Improve Facilities | 5307 ARRA | | \$0 | \$2,196,861 | \$1,961,871 |
| 2009 | Metra | Replace Branch Signals-South Chicago-Med | §9/Service Board Match | Construction Phase | \$700,000 | \$942,460 | \$942,460 |
| 2009 | Metra | Rehabilitate 211th Street Station-Med | §3 New-Rail/Service Board Match | Construction Phase | \$2,000,000 | \$2,000,000 | \$1,900,000 |
| 2008 | CTA | Improve Facilities | §9/Tollway Credits | | \$2,756,258 | \$2,757,722 | \$2,717,194 |
| 2008 | CTA | Install High Barrier Fare Control Gates | CMAQ/RTA Bond II Match | | \$1,000,000 | \$313,595 | \$111,036 |
| 2008 | Metra | Upgrade Scada Control Equipment-Med | §9/Service Board Match | Construction Phase | \$600,000 | \$599,994 | \$490,255 |
| 2008 | Metra | Provide For Rail Welding-Med | §9/Tollway Credits | Project Closed Out | \$1,000,000 | \$993,016 | \$993,016 |
| 2008 | Metra | Rehabilitate 211th Street Station-Med | §3 New-Rail/Service Board Match | Construction Phase | \$3,000,000 | \$2,271,555 | \$2,184,631 |
| 2008 | Metra | Rehabilitate Catenary Structure-Med | §3 New-Rail/Service Board Match | Construction Phase | \$750,000 | \$750,000 | \$723,622 |
| 2008 | Metra | Replace Rectifiers At Substations-Med | §9/Service Board | Completed | \$800,000 | \$794,745 | \$779,348 |

Capital Projects Under Grant

| Year | Service | Title | Funding Source | Status | Original Budget | Obligated | Expended |
|------|---------|---|---------------------------------|----------------------|-----------------|-------------|-------------|
| | | | Match | Project | | | |
| 2008 | Metra | Replace Catenary Section Insulators-Med | §3 New-Rail/Service Board Match | Construction Phase | \$500,000 | \$500,000 | \$413,657 |
| 2007 | CTA | Improve Facilities | §3 New-Bus/Tollway Credits | | \$4,828,538 | \$4,907,272 | \$4,907,272 |
| 2007 | CTA | Improve Facilities | 100% RTA CAP Match | | \$3,904,276 | \$3,844,243 | \$3,844,243 |
| 2007 | CTA | Improve Facilities | §9/Tollway Credits | | \$2,375,000 | \$2,375,000 | \$2,375,000 |
| 2007 | CTA | Improve Facilities | §9/Tollway Credits | | \$5,575,000 | \$5,575,001 | \$5,575,000 |
| 2007 | CTA | Improve Facilities-Hq Building Interest | §9/Tollway Credits | | \$3,794,098 | \$3,794,098 | \$3,794,098 |
| 2007 | Metra | Rehabilitate 95th Street - Chicago State University Station-Med | 100% Service Board | Project in Close Out | \$250,000 | \$187,803 | \$187,803 |
| 2007 | Metra | Provide For Bridge Clearance Adjustments- Med | §3 New-Rail/Tollway Credits | Construction Phase | \$750,000 | \$907,915 | \$784,791 |
| 2007 | Metra | Replace Branch Signals-South Chicago-Med | §3 New-Rail/Tollway Credits | Construction Phase | \$400,000 | \$790,675 | \$715,899 |
| 2007 | Metra | Provide For Upgrades For Fire Code Compliance | §3 New-Rail/Tollway Credits | Completed Project | \$1,000,000 | \$1,025,579 | \$1,017,815 |
| 2006 | CTA | Improve Facilities | §9/Tollway Credits | | \$2,141,686 | \$2,141,686 | \$2,141,686 |
| 2006 | Metra | Reconstruct 6 South Chicago Branch Stations-Med | §3 New-Rail/Tollway Credits | Project in Close Out | \$2,800,000 | \$6,085,661 | \$6,085,661 |
| 2006 | Metra | Upgrade Crossings (Road And Track) | 100% SCIP II Bond | Completed Project | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| 2006 | Metra | Replace Branch Signals-South Chicago- Med | 100% SCIP II Bond | Construction Phase | \$1,000,000 | \$1,000,000 | \$963,211 |
| 2005 | Metra | Upgrade Electrical Equipment At Vollmer Road-Med | §3 New-Rail/Tollway Credits | Project Closed Out | \$300,000 | \$271,334 | \$271,334 |
| 2005 | Metra | Reconstruct 6 South Chicago Branch Stations- Med | §3 New-Rail/Tollway Credits | Project in Close Out | \$3,500,000 | \$3,668,928 | \$3,668,928 |
| 2004 | CTA | Improve Facilities-South Shops/ Forest Glen/ Howard/ Rosemont/ Desplaines | 100% SCIP II Bond | | \$2,900,000 | \$2,891,305 | \$2,890,632 |
| 2004 | Metra | Reconstruct 6 South Chicago Branch Stations-Med | §9/IDOT Match | Project in Close Out | \$7,000,000 | \$6,999,822 | \$6,999,822 |
| 2003 | Metra | Reconstruct Bridge 17-1, Riverdale-Med | §9/IDOT Match | Project Closed Out | \$3,000,000 | \$2,230,946 | \$2,230,946 |
| 2003 | Metra | Upgrade Electrical Equipment At Vollmer Road-Med | §9/RTA Bond II Match | Project Closed Out | \$300,000 | \$224,270 | \$224,270 |
| 2003 | Metra | Reconstruct 6 South Chicago Branch Stations-Med | §9/IDOT Match | Project in Close Out | \$2,000,000 | \$1,999,985 | \$1,999,985 |
| 2003 | Metra | Replace Rail-Med | §9/IDOT Match | Project | \$1,000,000 | \$914,201 | \$914,201 |

Capital Projects Under Grant

| Year | Service | Title | Funding Source | Status | Original Budget | Obligated | Expended |
|------|---------|--|---------------------------|----------------------|-----------------|-------------|-------------|
| | | | | Closed Out | | | |
| 2002 | Metra | Install Bi-Directional Signaling, 67th-115th-Med | §9/Service Board Match | Project Closed Out | \$900,000 | \$1,187,445 | \$1,187,445 |
| 2002 | Metra | Reconstruct Bridge 17-1-Med | §3 New-Rail/IDOT Match | Project Closed Out | \$2,000,000 | \$1,850,099 | \$1,850,099 |
| 2002 | Metra | Construction Of The Olympia Fields Parking-Med | CMAQ/Service Board Match | Project Closed Out | \$2,750,000 | \$2,695,845 | \$2,695,845 |
| 2002 | Metra | Reconstruct 6 South Chicago Branch Stations- Med | §9/IDOT Match | Project in Close Out | \$6,000,000 | \$5,999,201 | \$5,999,201 |
| 2002 | Metra | Reconstruct 6 South Chicago Branch Stations-Med | §9/IDOT Match | Project Closed Out | \$1,851,959 | \$2,269,831 | \$2,269,831 |
| 2002 | Metra | Replace Rail-Med | §9/Service Board Match | Project Closed Out | \$1,000,000 | \$996,503 | \$996,503 |
| 2002 | Metra | Removal Of Automated Revenue Collection System (Arcs) Cable-Med | 100% Service Board | Project Closed Out | \$300,000 | \$343,767 | \$343,767 |
| 2001 | Metra | Improve Harvey Station-Med | 100% Operation Greenlight | Completed Project | \$3,700,000 | \$4,000,000 | \$4,000,000 |
| 2001 | Metra | Expand Richton Park Station Parking /Med | CMAQ/IDOT Match | Project Closed Out | \$425,000 | \$302,217 | \$302,217 |
| 2001 | Metra | Design Engineering To Expand University Park Station Parking-Med | 100% Service Board | Project Closed Out | \$50,000 | \$50,000 | \$50,000 |
| 2001 | Metra | Provide For Kyd Facilities -- Med | §9/IDOT Match | Project in Close Out | \$350,000 | \$499,932 | \$499,932 |
| 2001 | Metra | Reconstruct Up To 6 South Chicago Branch Stations /Med | §9/IDOT Match | Project in Close Out | \$3,000,000 | \$2,995,388 | \$2,995,388 |
| 2001 | Metra | Rehabilitate University Park Station-Med | §9/IDOT Match | Project Closed Out | \$1,000,000 | \$1,215,613 | \$1,215,613 |
| 2001 | Metra | Improve Ada Platforms & Ramps | §3 New-Rail/IDOT Match | Construction Phase | \$2,500,000 | \$3,850,440 | \$3,119,870 |
| 2000 | CTA | Expand 98th Shop Capacity-Red Line | §9/IDOT Match | | \$150,000 | \$321,533 | \$321,533 |
| 2000 | Metra | 93rd St Commuter Station-Med | CMAQ/IDOT Match | Project Closed Out | \$4,000,000 | \$2,632,279 | \$2,632,279 |
| 2000 | Metra | Hegewisch Station Parking-Css | CMAQ/IDOT Match | Project Closed Out | \$600,000 | \$1,109,482 | \$1,109,482 |
| 2000 | Metra | Station Upgrades-Med | 100% Service Board | Project Closed Out | \$500,000 | \$387,155 | \$387,155 |
| 2000 | Metra | Station Upgrades-Rid | 100% Service Board | Project Closed Out | \$800,000 | \$978,881 | \$978,881 |
| 2000 | Metra | Calumet Station Parking-Med | 100% Service Board | Project Closed Out | \$300,000 | \$286,573 | \$286,573 |

Capital Projects Under Grant

| Year | Service | Title | Funding Source | Status | Original Budget | Obligated | Expended |
|------|---------|--|--------------------------|--------------------|-----------------|-------------|-------------|
| 1999 | Metra | 93rd St. Commuter Station | §9/Service Board Match | Project Closed Out | \$0 | \$181,403 | \$181,403 |
| 1999 | Metra | 93rd St Commuter Station-Med (Title 1) | §9/IDOT Match | Project Closed Out | \$731,250 | \$2,812,500 | \$2,812,500 |
| 1999 | Metra | 93rd St. Commuter Station-Med | CMAQ/IDOT Match | Project Closed Out | \$5,000,000 | \$4,741,177 | \$4,741,176 |
| 1999 | Metra | 93rd St. Station (S. Chi. Br.) | 100% Service Board | Project Closed Out | \$0 | \$534,375 | \$506,283 |
| 1999 | Metra | 211th St Station Roof-Med | §9/Service Board Match | Project Closed Out | \$450,000 | \$512,055 | \$512,055 |
| 1999 | Metra | Ashland Ave Station Parking-Med | 100% Service Board | Project Closed Out | \$0 | \$124,430 | \$124,430 |
| 1999 | Metra | Ashland Ave Station Parking-Med | CMAQ/Service Board Match | Project Closed Out | \$150,000 | \$150,000 | \$150,000 |