



**Regional  
Transportation  
Authority**

## Transit is an Economic Engine for Illinois' 3<sup>rd</sup> Congressional District

### Assets and Ridership

Pace Bus	Metra Rail	CTA Bus	CTA Rail
32 routes	21 stations on 4 lines	35 routes	4 stations on 1 line
~30,000 riders/weekday	~12,000 riders/weekday	~320,000 riders/weekday	~19,000 riders/weekday

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### Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	38
In Progress / Development	29
Programmed	0
Status TBD	20
<b>Total Projects</b>	<b>87</b>
<b>Total Funding</b>	<b>\$225,944,872</b>

### Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	25
In Progress / Development	1
Programmed	4
<b>Total Projects</b>	<b>30</b>
<b>Total Funding</b>	<b>\$30,906,777</b>

### Capital Projects Scheduled for 2013-2016

Service	Title	Total
<b>Metra</b>	Provide for Rail, Ties, Ballast & Switch Heaters -- BNSF	\$6,300,000
<b>Metra</b>	Provide for Rail, Ties, Ballast & Surfacing -- RID	\$4,000,000
<b>Metra</b>	Provide for Rail and Switches -- BNSF	\$2,350,000
<b>Metra</b>	Provide for Rail Renewal -- RID	\$550,000
<b>Metra</b>	Rehabilitate Bridges -- BNSF	\$1,350,000
<b>Metra</b>	Rehabilitate Retaining Walls -- BNSF	\$540,000
<b>Metra</b>	Replace 12 KVLine Hendrix Cable System -- RID	\$175,000
<b>Metra</b>	Replace Diesel Pump House Raise Piping -- BNSF	\$580,000
<b>Metra</b>	Install Fiber Optic Cable (Partial \$) -- BNSF	\$6,400,000
<b>Metra</b>	Improve 91st Street Station -- MED	\$325,000
<b>Pace</b>	Improve Garages & Facilities -- Systemwide	\$6,000,000
<b>Pace</b>	Improve Security at Pace Facilities -- Systemwide	\$5,100,000
<b>Pace</b>	Purchase Computer Hardware and Software Systems -- Systemwide	\$10,000,000
<b>Pace</b>	Purchase Maintenance/ Support Equipment and Vehicles -- Systemwide	\$3,000,000
<b>Pace</b>	Purchase Office Equipment -- Systemwide	\$400,000
<b>Total</b>		<b>\$47,070,000</b>

### Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.



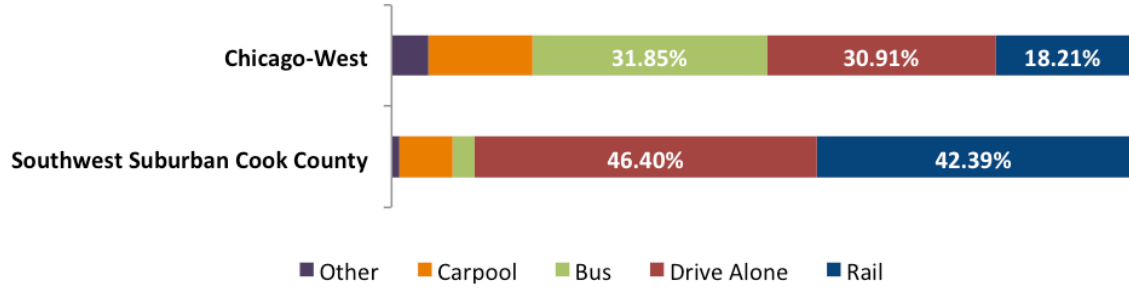
**GETTING AMERICA  
TO WORK**



## Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

### How Chicago Area Residents Commute Downtown



Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2010	CTA	Improve Facilities (Transit Enhancements)	§9/Tollway Credits		\$2,550,000	\$1,948,324	\$621,241
2010	CTA	Improve Forest Glen Bus Garage Facility	100% IDOT		\$1,810,799	\$1,480,399	\$742,713
2010	CTA	Improve Facilities (Facility Renovation)	100% RTA III Bond		\$3,100,000	\$2,387,533	\$1,034,098
2010	Metra	Reconstruct Cicero Avenue Station-Bnsf	100% IDOT	Planning Phase	\$6,500,000	\$0	\$0
2010	Metra	Provide For Rail Grinding	§9/Tollway Credits	Construction Phase	\$400,000	\$400,000	\$292,583
2010	Metra	Provide For Ties, Ballast & Switch Heaters-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$1,000,000	\$716,215	\$425,877
2010	Metra	Provide For Rail Grinding-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$0	\$0
2010	Metra	Provide For Rail And Switches-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$860,000	\$842,725	\$362,735
2010	Metra	Engineer, Design And Rehabilitate Healy Station-Mwd North Line	100% IDOT	Construction Phase	\$500,000	\$500,000	\$24,839
2010	Metra	Reconstruct Naperville Station Platforms-Bnsf	100% IDOT	Construction Phase	\$1,700,000	\$1,700,000	\$1,513,634
2010	Metra	Reconstruct Flossmoor Station-Med	100% IDOT	Planning Phase	\$5,000,000	\$0	\$0
2010	Metra	Reconstruct Stone Avenue Station-Bnsf	§3 New-Bus/Tollway Credits	Planning Phase	\$700,000	\$700,000	\$0
2010	Metra	Reconstruct Hazel Crest Station-Med	100% IDOT	Planning Phase	\$5,000,000	\$300,000	\$0
2010	Metra	Construct Auburn Park Station-Rid	100% IDOT	Planning Phase	\$11,500,000	\$0	\$0
2010	Metra	Reconstruct Fox River Grove Station-Upr/Northwest Line	100% IDOT	Planning Phase	\$2,000,000	\$1,185,574	\$0
2010	Metra	Improve Berwyn Station-Bnsf	§3 New-Bus/Tollway Credits	Planning Phase	\$392,000	\$0	\$0
2009	CTA	Perform Rail Car Overhaul Activities	100% RTA CAP Match		\$5,959,670	\$6,068,511	\$6,068,511
2009	CTA	Improve Facilities	§9/Tollway Credits		\$3,211,954	\$2,623,576	\$2,168,066
2009	CTA	Improve Facilities	5307 ARRA		\$7,934,547	\$5,552,494	\$5,115,842
2009	CTA	Improve Facilities	5309 ARRA		\$4,880,000	\$4,880,001	\$4,880,001
2009	CTA	Improve Facilities	5307 ARRA		\$0	\$2,196,861	\$1,961,871
2009	Metra	Provide For Rail, Ties, Ballast & Switch Heaters- Bnsf	§3 New-Rail/Service Board Match	Construction Phase	\$4,500,000	\$4,478,114	\$3,905,604
2009	Metra	Provide For Rail And Switches-Bnsf	§9/Service Board Match	Construction Phase	\$350,000	\$350,000	\$285,372
2009	Metra	Fill Bridges-Bnsf	§9/Service Board	Construction	\$700,000	\$700,000	\$0

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Match	Phase			
2008	CTA	Improve Facilities	§9/Tollway Credits		\$2,756,258	\$2,757,722	\$2,717,194
2008	CTA	Install High Barrier Fare Control Gates	CMAQ/RTA Bond II Match		\$1,000,000	\$313,595	\$111,036
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2007	CTA	Improve Facilities	§3 New-Bus/Tollway Credits		\$4,828,538	\$4,907,272	\$4,907,272
2007	CTA	Improve Facilities	100% RTA CAP Match		\$3,904,276	\$3,844,243	\$3,844,243
2007	CTA	Improve Facilities	§9/Tollway Credits		\$2,375,000	\$2,375,000	\$2,375,000
2007	CTA	Improve Facilities	§9/Tollway Credits		\$5,575,000	\$5,575,001	\$5,575,000
2007	CTA	Improve Facilities-Hq Building Interest	§9/Tollway Credits		\$3,794,098	\$3,794,098	\$3,794,098
2007	Metra	Restore 99th Street Beverly Station-Rid	§3 New-Rail/Tollway Credits	Completed Project	\$500,000	\$556,051	\$556,051
2007	Metra	Install Fiber Optic Cable-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$1,900,000	\$1,857,881	\$1,852,043
2007	Metra	Expand 99th Street-Beverly Station Parking-Rid	CMAQ/Service Board Match	Completed Project	\$0	\$262,000	\$211,163
2007	Metra	Improve Station Platforms And Ramps (Ada)	§3 New-Rail/Tollway Credits	Construction Phase	\$1,200,000	\$1,349,908	\$1,349,908
2006	CTA	Improve Facilities	§9/Tollway Credits		\$2,141,686	\$2,141,686	\$2,141,686
2006	Metra	Install Fiber Optic Cable-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$360,000	\$351,393	\$341,624
2006	Metra	Provide For Rail Grinding-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$40,000	\$36,276
2006	Metra	Rehabilitate Western Springs Station-Bnsf	100% Service Board	Project in Close Out	\$0	\$138,612	\$138,612
2006	Metra	Improve Station Platforms And Ramps (Ada)	100% SCIP II Bond	Construction Phase	\$1,950,000	\$1,719,901	\$1,719,901
2005	Metra	Extend Southwest Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$19,281,840	\$1,404,060	\$1,404,060
2005	Metra	Extend Southwest Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$32,600,543	\$32,600,543
2005	Metra	Expand Southwest Service-New Start	§3 New-Rail/Service Board Match	Completed Project	\$0	\$7,854,829	\$7,848,988
2005	Metra	Install Fiber Optic Cable-Bnsf	§9/Tollway Credits	Construction Phase	\$1,500,000	\$1,485,460	\$1,485,364
2005	Metra	Provide For Rail Grinding- Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$40,000	\$38,000
2005	Metra	Rehabilitate Western Springs Station-Bnsf	§3 New-Rail/Tollway Credits	Project in Close Out	\$500,000	\$500,000	\$500,000
2005	Metra	Improve 103rd Street & 115th Street Stations Parking-Rid	CMAQ/Service Board Match	Project Closed Out	\$1,000,000	\$1,137,999	\$1,137,999

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2005	Metra	Expand Oak Lawn Station Parking-Sws	CMAQ/Service Board Match	Project Closed Out	\$2,975,000	\$2,975,000	\$2,975,000
2004	Metra	Extend Southwest Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$18,750,000	\$18,750,000	\$18,750,000
2004	Metra	Expand Southwest Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$21,695,484	\$4,851,468	\$4,851,468
2004	Metra	Upgrade Palos Heights Station Access-Sws	§9/IDOT Match	Project Closed Out	\$800,000	\$800,000	\$800,000
2004	Metra	Reconstruct 99th Street/Beverly Station-Rid	100% Service Board	Completed Project	\$0	\$36,400	\$36,400
2004	Metra	Install Fiber Optic Cable-Bnsf	§9/IDOT Match	Construction Phase	\$1,600,000	\$1,600,000	\$1,598,306
2004	Metra	Provide For Rail Grinding-Bnsf	§9/Service Board Match	Construction Phase	\$40,000	\$82,499	\$74,003
2004	Metra	Rehabilitate Western Springs Station-Bnsf	CMAQ/Service Board Match	Project in Close Out	\$913,750	\$913,750	\$913,750
2004	Metra	Rehabilitate Western Springs Station-Bnsf	100% IDOT	Project in Close Out	\$450,000	\$450,000	\$450,000
2004	Metra	Expand 99th Street-Beverly Station Parking-Rid	CMAQ/IDOT Match	Completed Project	\$675,000	\$675,000	\$675,000
2003	Metra	Construct Palos Heights Station-Sws	§9/IDOT Match	Project Closed Out	\$300,000	\$299,999	\$299,999
2003	Metra	Extend Southwest Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$27,800,000	\$27,800,000	\$27,800,000
2003	Metra	Extend Southwest Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$4,000,000	\$3,924,697	\$3,924,697
2003	Metra	Upgrade Palos Heights Station Access-Sws	100% IDOT	Project Closed Out	\$500,000	\$434,814	\$434,814
2003	Metra	Install Fiber Optic Cable-Bnsf	§9/IDOT Match	Construction Phase	\$1,750,000	\$1,750,000	\$1,750,000
2003	Metra	Construct Willow Springs Station-Mhc	§9/IDOT Match	Project Closed Out	\$250,000	\$172,267	\$172,267
2003	Metra	Install New Crossovers At Lavergne And Congress Park-Bnsf	§9/IDOT Match	Project in Close Out	\$5,600,000	\$5,600,000	\$5,600,000
2003	Metra	Expand Oak Lawn Station Parking-Sws	CMAQ/Operation Greenlight	Project Closed Out	\$400,000	\$400,000	\$400,000
2002	CTA	Modify Track For Express Service-Systemwide	§9/RTA Bond II Match		\$3,478,900	\$3,699,852	\$3,476,042
2002	Metra	Extend Southwest Service-New Start	§3 New-New	Project	\$25,801,400	\$25,801,400	\$25,801,400

## Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Start/RTA Bond II Match	Closed Out		0	0
2002	Metra	Install Fiber Optic Cable- Bnsf	§9/IDOT Match	Construction Phase	\$3,600,000	\$3,600,000	\$3,599,793
2002	Metra	Install New Crossovers At Lavergne And Congress Park-Bnsf	§9/Service Board Match	Project in Close Out	\$3,100,000	\$3,100,000	\$3,100,000
2001	CTA	Upgrade Rail Stations And Facilities	§9/SCIP II Bond Match		\$3,016,447	\$2,978,705	\$2,966,963
2001	Metra	Construct New Palos Heights Station/Sws	§9/IDOT Match	Project Closed Out	\$1,200,000	\$1,200,000	\$1,200,000
2001	Metra	Extend Southwest Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$15,150,045	\$15,243,205	\$15,243,205
2001	Metra	Install Fiber Optic Cable-Bnsf	§9/IDOT Match	Construction Phase	\$2,800,000	\$2,800,000	\$2,795,401
2001	Metra	Construct Willow Springs Station -- Mhc	§3 New-Rail/Service Board Match	Project Closed Out	\$300,000	\$86,586	\$86,586
2001	Metra	Install New Crossovers-Bns	100% Service Board	Project in Close Out	\$300,000	\$355,000	\$354,999
2000	CTA	Upgrade Rail Stations And Facilities	100% SCIP II Bond		\$3,867,734	\$3,867,736	\$3,554,136
2000	CTA	Upgrade Park & Rides	§9/RTA Bond Interest		\$425,000	\$425,000	\$425,000
2000	Metra	Construct Palos Heights New Station-Sws	§9/RTA Bond Interest	Project Closed Out	\$800,000	\$1,113,141	\$1,113,141
2000	Metra	Extend Southwest Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$6,000,000	\$6,000,000	\$6,000,000
2000	Metra	Palos Heights Station Access-Sws	100% Service Board	Project Closed Out	\$100,000	\$174,063	\$174,063
2000	Metra	111th St- Morgan Pk Station/Rid-Bi	100% Service Board	Project Closed Out	\$800,000	\$944,799	\$944,799
2000	Metra	Ada Platforms & Ramps -- Met	§9/IDOT Match	Project Closed Out	\$1,500,000	\$1,490,565	\$1,490,565
2000	Metra	Oak Lawn Station Parking-Sws	100% Service Board	Project Closed Out	\$400,000	\$400,000	\$400,000
1999	Metra	New Station Palos Heights-Sws	§9/IDOT Match	Project Closed Out	\$1,500,000	\$1,499,999	\$1,499,999
1999	Metra	Improve Palos Heights Station Access-Sws	100% IDOT	Project Closed Out	\$850,000	\$1,200,000	\$1,200,000
1999	Metra	99th & 111th St Stations-Rid	§3 New-Rail/RTA Bond Interest	Project Closed Out	\$1,550,000	\$1,621,956	\$1,621,956