



**Regional
Transportation
Authority**

Transit is an Economic Engine for Illinois' 4th Congressional District

Assets and Ridership

Pace Bus	Metra Rail	CTA Bus	CTA Rail
25 routes	10 stations on 8 lines	48 routes	20 stations on 4 lines
~24,000 riders/weekday	~2,000 riders/weekday	~520,000 riders/weekday	~64,000 riders/weekday

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Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	34
In Progress / Development	29
Programmed	0
Status TBD	212
Total Projects	275
Total Funding	\$1,568,828,568

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	25
In Progress / Development	0
Programmed	4
Total Projects	29
Total Funding	\$37,983,417

Capital Projects Scheduled for 2013-2016

Service	Title	Total
Metra	Provide for Rail, Ties, Ballast & Switch Heaters -- BNSF	\$6,300,000
Metra	Improve North Central Service -- NCS	\$2,600,000
Metra	Provide for Rail and Switches -- BNSF	\$2,350,000
Metra	Upgrade Bridges -- MWD	\$1,000,000
Metra	Rehabilitate Bridges -- BNSF	\$1,350,000
Metra	Rehabilitate Retaining Walls -- BNSF	\$540,000
Metra	Replace Signal Bridges -- UPR/West Line	\$10,000,000
Metra	Install Constant Time Warning Devices -- UPR/Northwest Line	\$600,000
Metra	Replace Diesel Pump House Raise Piping -- BNSF	\$580,000
Metra	Install Fiber Optic Cable (Partial \$) -- BNSF	\$6,400,000
Pace	Improve Garages & Facilities -- Systemwide	\$6,000,000
Pace	Improve Security at Pace Facilities -- Systemwide	\$5,100,000
Pace	Purchase Computer Hardware and Software Systems -- Systemwide	\$10,000,000
Pace	Purchase Maintenance/ Support Equipment and Vehicles -- Systemwide	\$3,000,000
Pace	Purchase Office Equipment -- Systemwide	\$400,000
Total		\$56,220,000

Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.



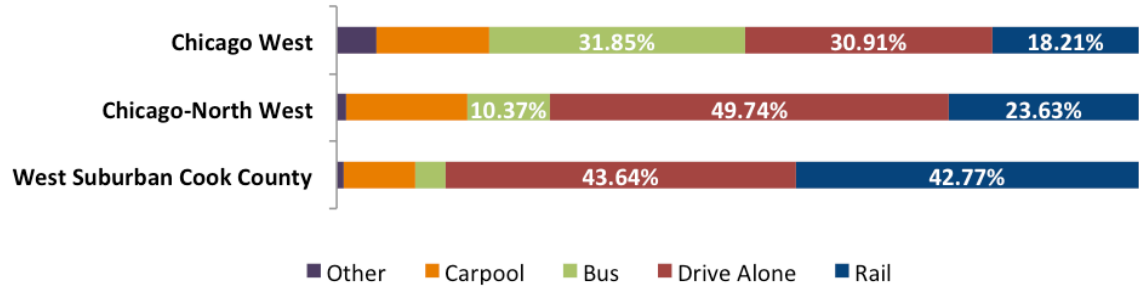
**GETTING AMERICA
TO WORK**



Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Chicago Area Residents Commute Downtown



Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2011	CTA	Improve Facilities (Bus Garage Rehabilitation Program)	§3 New-Bus/Tollway Credits		\$32,000,000	\$5,392,414	\$255,055
2010	CTA	Improve Facilities (Transit Enhancements)	§9/Tollway Credits		\$2,550,000	\$1,948,324	\$621,241
2010	CTA	Improve Forest Glen Bus Garage Facility	100% IDOT		\$1,810,799	\$1,480,399	\$742,713
2010	CTA	Improve Facilities (Facility Renovation)	100% RTA III Bond		\$3,100,000	\$2,387,533	\$1,034,098
2010	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/IDOT Match		\$0	\$278,855	\$278,855
2010	Metra	Provide For Rail Grinding	§9/Tollway Credits	Construction Phase	\$400,000	\$400,000	\$292,583
2010	Metra	Provide For Ties, Ballast & Switch Heaters-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$1,000,000	\$716,215	\$425,877
2010	Metra	Provide For Ties, Ballast & Track Surfacing-Mwd North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$2,200,000	\$2,200,000	\$2,200,000
2010	Metra	Provide For Rail Grinding-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$0	\$0
2010	Metra	Provide For Rail And Switches-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$860,000	\$842,725	\$362,735
2009	CTA	Perform Rail Car Overhaul Activities	100% RTA CAP Match		\$5,959,670	\$6,068,511	\$6,068,511
2009	CTA	Improve Facilities	§9/Tollway Credits		\$3,211,954	\$2,623,576	\$2,168,066
2009	CTA	Improve Facilities	5307 ARRA		\$7,934,547	\$5,552,494	\$5,115,842
2009	CTA	Improve Facilities	5309 ARRA		\$4,880,000	\$4,880,001	\$4,880,001
2009	CTA	Improve Facilities	5307 ARRA		\$0	\$2,196,861	\$1,961,871
2009	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% RTA III Bond		\$29,514,344	\$25,548,401	\$18,122,087
2009	CTA	Replace/Upgrade Power Distribution And Signals- Loop Elevated	100% RTA III Bond		\$13,356,367	\$16,825,411	\$12,482,214
2009	CTA	Rehabilitate Howard And Wilson/Lawrence Stations- Red Line	100% RTA III Bond		\$1,300,000	\$565,995	\$365,585
2009	CTA	Repair Track And Structure-Brown Line & Nml	§3 New-Rail/Tollway Credits		\$8,645,263	\$8,695,892	\$8,348,427
2009	Metra	Provide For Rail, Ties, Ballast & Switch Heaters- Bnsf	§3 New-Rail/Service Board Match	Construction Phase	\$4,500,000	\$4,478,114	\$3,905,604
2009	Metra	Provide For Rail And Switches-Bnsf	§9/Service Board Match	Construction Phase	\$350,000	\$350,000	\$285,372
2009	Metra	Fill Bridges-Bnsf	§9/Service Board Match	Construction Phase	\$700,000	\$700,000	\$0
2009	Metra	Rehabilitate Gresham Area Bridges-Rid	§3 New-Rail/Service	Construction	\$2,000,000	\$3,685,000	\$2,724,881

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Board Match	Phase			
2009	Metra	Rehabilitate Gresham Area Bridges-Rid	§9/Service Board Match	Construction Phase	\$4,000,000	\$0	\$0
2008	CTA	Improve Facilities	§9/Tollway Credits		\$2,756,258	\$2,757,722	\$2,717,194
2008	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$24,158,954	\$23,835,926
2008	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES--BLUE LINE	§3 New-Rail/Tollway Credits		\$37,882,648	\$4,801,300	\$4,715,052
2008	CTA	Replace/Upgrade Power Distribution And Signals-Elevated Loop	§3 New-Rail/Tollway Credits		\$12,163,862	\$8,316,139	\$8,265,834
2008	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$22,146,507	\$18,333,174
2008	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES-BLUE LINE	§9/Tollway Credits		\$15,795,021	\$6,420,670	\$6,392,707
2008	CTA	Implement Security & Communication Projects-Brown Line	§3 New-Rail/Tollway Credits		\$7,000,000	\$1,092,000	\$1,092,000
2008	CTA	Provide For New Starts Alternatives Analysis And Engineering-Circle Line	5339/Tollway		\$3,841,600	\$2,682,665	\$2,624,143
2008	CTA	Install Escalators-Fullerton & Belmont Stations	100% Service Board		\$0	\$400,000	\$400,000
2008	CTA	Install High Barrier Fare Control Gates	CMAQ/RTA Bond II Match		\$1,000,000	\$313,595	\$111,036
2008	Metra	Replace Bridges - Up/North Line	§9/RTA Bond Interest	Construction Phase	\$635,112	\$273,143	\$273,143
2008	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$0	\$0	\$0
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2007	CTA	Improve Facilities	§3 New-Bus/Tollway Credits		\$4,828,538	\$4,907,272	\$4,907,272
2007	CTA	Improve Facilities	100% RTA CAP Match		\$3,904,276	\$3,844,243	\$3,844,243
2007	CTA	Improve Facilities	§9/Tollway Credits		\$2,375,000	\$2,375,000	\$2,375,000
2007	CTA	Improve Facilities	§9/Tollway Credits		\$5,575,000	\$5,575,001	\$5,575,000
2007	CTA	Improve Facilities-Hq Building Interest	§9/Tollway Credits		\$3,794,098	\$3,794,098	\$3,794,098
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$22,131,085	\$13,583,698	\$13,430,626
2007	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES--BLUE LINE	§9/Tollway Credits		\$550,378	\$315,365	\$315,365

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$11,877,023	\$12,227,061	\$10,563,537
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$35,204,850	\$35,188,068
2007	CTA	Construct Stations	100% CTA Bond		\$0	\$60,000,000	\$60,000,000
2007	CTA	Construct Stations	100% IDOT		\$0	\$7,200,105	\$7,200,105
2007	CTA	Construct Stations	§3 New-Rail/RTA Bond II Match		\$5,063,355	\$5,512,220	\$5,512,220
2007	Metra	Upgrade Bridges-Mwd	§3 New-Rail/Tollway Credits	Construction Phase	\$250,000	\$249,263	\$233,486
2007	Metra	Upgrade Bridges-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$650,000	\$710,051	\$578,905
2007	Metra	Replace Signal Bridges At West Naperville-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$230,000	\$230,000	\$74,101
2007	Metra	Improve Station Platforms And Ramps (Ada)	§3 New-Rail/Tollway Credits	Construction Phase	\$1,200,000	\$1,349,908	\$1,349,908
2007	Metra	Fill Bridges-Bnsf	§3 New-Rail/Tollway Credits	Project Closed Out	\$200,000	\$81,610	\$81,610
2007	Metra	Reconstruct Mud Creek Bridge-Upr-West Line	§3 New-Rail/Tollway Credits	Completed Project	\$1,000,000	\$559,201	\$559,200
2007	Metra	Rehabilitate Retaining Walls-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$380,000	\$453,352	\$395,951
2007	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Tollway Credits	Construction Phase	\$700,000	\$700,000	\$533,921
2007	Metra	Provide For Upgrades For Fire Code Compliance	§3 New-Rail/Tollway Credits	Completed Project	\$1,000,000	\$1,025,579	\$1,017,815
2006	CTA	Improve Facilities	§9/Tollway Credits		\$2,141,686	\$2,141,686	\$2,141,686
2006	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% SCIP II Bond		\$13,859,289	\$15,800,946	\$14,276,248
2006	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$8,084,314	\$7,771,876	\$7,771,875
2006	CTA	Contingencies	§3 New-New Start/RTA Discr. Match		\$0	\$0	\$0
2006	Metra	Provide For Rail Grinding-Bnsf	§3 New-	Construction	\$40,000	\$40,000	\$36,276

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Rail/Tollway Credits	Phase			
2006	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$400,000	\$578,800	\$578,800
2006	Metra	Improve Station Platforms And Ramps (Ada)	100% SCIP II Bond	Construction Phase	\$1,950,000	\$1,719,901	\$1,719,901
2005	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$110,335	\$110,335
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/RTA Bond II Match		\$0	\$60,885	\$60,885
2005	CTA	Expand Cta Ravenswood Line/ Land Acquisition/ Ravenswood- Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$100,396	\$100,396
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-New Start/RTA Bond II Match		\$0	\$319,675	\$319,675
2005	CTA	Before And After Study	§3 New-Rail/RTA Bond II Match		\$109,420	\$0	\$0
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§3 New-New Start/RTA Bond II Match		\$0	\$267,512	\$267,512
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$145,266	\$145,266
2005	CTA	Station Enhancements	§3 New-New Start/RTA Bond II Match		\$2,491,601	\$2,545,583	\$2,187,424
2005	Metra	Install Bi-Directional Signaling-11th Pl - 67th St-Med	§3 New-Rail/Tollway Credits	Construction Phase	\$500,000	\$499,969	\$381,878
2005	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,105,000	\$12,984,308	\$12,984,307
2005	Metra	Provide For Rail Grinding- Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$40,000	\$40,000	\$38,000
2005	Metra	Rehabilitate Retaining Walls-Bnsf	§9/Tollway Credits	Project Closed Out	\$250,000	\$250,000	\$249,998
2004	CTA	Improve Facilities-South Shops/ Forest Glen/ Howard/ Rosemont/ Desplaines	100% SCIP II Bond		\$2,900,000	\$2,891,305	\$2,890,632
2004	CTA	Rehabilitate Cicero Avenue Railroad Grade Crossing-Douglas Branch/Blue Line	100% IDOT		\$145,000	\$145,000	\$145,000
2004	CTA	Replace Flange Angles-North Main Line And Ravenswood	100% SCIP II Bond		\$11,811,089	\$8,687,460	\$8,682,926
2004	CTA	Replace Flange Angles-North Main Line & Ravenswood	§3 New-Rail/SCIP II Bond Match		\$3,125,000	\$3,125,000	\$3,125,000
2004	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	100% RTA II Bond		\$147,676	\$147,676	\$147,676

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2004	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/SCIP II Bond Match		\$0	\$302,092	\$302,092
2004	CTA	Project Administration	§3 New-Rail/SCIP II Bond Match		\$750,000	\$750,000	\$750,000
2004	CTA	Project Management	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$24,840	\$24,840
2004	CTA	Construction Management	§9/SCIP II Bond Match		\$0	\$1,300,018	\$1,300,018
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$1,039,987	\$1,039,987
2004	CTA	Construct Substations	§3 New-Rail/SCIP II Bond Match		\$1,965,541	\$1,955,045	\$1,955,045
2004	CTA	Signal And Communications	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$1,039,987	\$1,039,987
2004	CTA	Construction Management	§3 New-Rail/SCIP II Bond Match		\$2,482,025	\$2,222,652	\$2,222,652
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$435,601	\$133,510	\$133,510
2004	CTA	Cta Force Account	§3 New-Rail/SCIP II Bond Match		\$1,888,904	\$1,962,965	\$1,889,053
2004	CTA	Signal And Communications	§9/SCIP II Bond Match		\$3,114,111	\$3,114,072	\$3,114,072
2004	CTA	Construct Stations	§3 New-Rail/SCIP II Bond Match		\$7,949,748	\$6,767,518	\$6,767,518
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$13,293,672	\$13,238,117
2004	CTA	Construct Stations	§3 New-New Start/RTA Discr. Match		\$0	\$14,401,479	\$14,354,740
2004	CTA	Construct Stations	100% SCIP II Bond		\$0	\$7,799,895	\$7,799,895
2004	CTA	Project Administration	§3 New-Rail/SCIP II Bond Match		\$815,253	\$3,018,110	\$12,661
2004	CTA	Construction Management	§3 New-Rail/SCIP II Bond Match		\$159,310	\$123,685	\$123,685
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$331,145	\$623,401	\$623,401
2004	CTA	Signal And Communications	§9/SCIP II Bond Match		\$650,000	\$0	\$0

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2004	CTA	Signal And Communications	§3 New-Rail/SCIP II Bond Match		\$0	\$284,532	\$284,532
2004	CTA	Final Design-Brown Line	§9/SCIP II Bond Match		\$1,277,016	\$1,277,016	\$1,277,016
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$3,897,346	\$3,896,556
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$2,637,293	\$2,637,293
2004	CTA	Cta Force Account	§3 New-New Start/RTA Discr. Match		\$0	\$6,119,541	\$5,700,001
2004	CTA	Construction Management	§3 New-New Start/SCIP II Bond Match		\$0	\$19,745	\$19,745
2004	CTA	Construction Management	§3 New-New Start/RTA Discr. Match		\$0	\$125,076	\$125,076
2004	CTA	Contingencies	§3 New-New Start/SCIP II Bond Match		\$13,902,370	\$0	\$0
2004	CTA	Contingencies	§3 New-Rail/SCIP II Bond Match		\$0	\$0	\$0
2004	CTA	Cta Force Account	§9/SCIP II Bond Match		\$0	\$1,814,092	\$1,814,092
2004	CTA	Material Purchase	§3 New-New Start/SCIP II Bond Match		\$285,996	\$590,553	\$558,999
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$3,838,568	\$89,660,655	\$89,659,465
2004	CTA	Construct Substations	§3 New-New Start/SCIP II Bond Match		\$311,996	\$2,737,308	\$2,737,308
2004	CTA	Signal And Communications	§3 New-New Start/SCIP II Bond Match		\$3,858,567	\$7,039,112	\$7,039,112
2004	CTA	Project Administration	§3 New-New Start/SCIP II Bond Match		\$0	\$699,777	\$673,280
2004	CTA	Project Administration	§3 New-New Start/RTA Discr. Match		\$0	\$2,393,431	\$2,302,805
2004	CTA	Project Management	§3 New-New Start/SCIP II Bond		\$259,997	\$3,964,932	\$3,964,932

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Match				
2004	CTA	Construction Management	§3 New-New Start/SCIP II Bond Match		\$311,996	\$6,759,922	\$6,759,922
2004	CTA	Design Consultant Services	§3 New-New Start/SCIP II Bond Match		\$0	\$1,998,437	\$1,998,437
2004	CTA	Cta Force Account	§3 New-New Start/SCIP II Bond Match		\$7,862,334	\$9,396,889	\$8,760,042
2004	CTA	Construct Stations	§3 New-Rail/SCIP II Bond Match		\$6,980,886	\$7,912,387	\$7,912,387
2004	CTA	Perform Alternative Analysis And Preliminary Engineering -- Circle Line & Ogden Corridor	100% Service Board		\$1,845,021	\$1,631,822	\$1,631,822
2004	CTA	Perform Alternative Analysis And Preliminary Engineering-Circle Line & Ogden Corridor	§9/Service Board Match		\$5,541,397	\$5,499,853	\$5,409,587
2004	Metra	Rehabilitate Cicero Station Parking Lot-Bnsf	§9/IDOT Match	Project Closed Out	\$200,000	\$190,836	\$190,836
2004	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$23,971,625	\$23,971,625	\$23,971,625
2004	Metra	Expand North Central Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$11,713,100	\$14,097,996	\$14,094,340
2004	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$2,000,000	\$1,791,176	\$1,791,176
2004	Metra	Provide For Rail Grinding-Bnsf	§9/Service Board Match	Construction Phase	\$40,000	\$82,499	\$74,003
2004	Metra	Expand Mont Clare, Mars, Galewood And Hanson Park Station Parking-Mwd/W	CMAQ/IDOT Match	Completed Project	\$1,000,000	\$990,000	\$990,000
2003	CTA	Implement Transit System Security	100% Federal Funding		\$5,117,019	\$5,117,020	\$5,117,019
2003	CTA	Replace Flange Angles-North Main Line And Ravenswood	100% SCIP II Bond		\$9,064,595	\$9,064,650	\$9,063,204
2003	CTA	Replace Tie-Ravenswood/North Main Line	100% RTA II Bond		\$2,512,439	\$2,505,086	\$2,505,086
2003	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/IDOT Match		\$0	\$4,963,318	\$4,963,318
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/IDOT Match		\$2,799,946	\$2,739,061	\$2,739,061
2003	CTA	Expand Cta Ravenswood Line/ Land Acquisition/	§3 New-Rail/IDOT		\$5,000,000	\$4,516,555	\$4,516,555

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
		Ravenswood- Brown Line	Match				
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-New Start/IDOT Match		\$3,688,434	\$14,380,967	\$14,380,967
2003	CTA	Final Design-Brown Line	§9/RTA Bond II Match		\$7,600,000	\$3,062,059	\$2,476,057
2003	CTA	Preliminary Engineering-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Final Design-Brown Line	§9/SCIP II Bond Match		\$0	\$3,081,900	\$3,081,900
2003	CTA	Project Administration-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Design Consultant Services-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Project Management	§3 New-Rail/IDOT Match		\$960,000	\$22,929	\$22,929
2003	CTA	Construction Management	§9/IDOT Match		\$0	\$1,199,982	\$1,199,982
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$960,000	\$960,013	\$960,013
2003	CTA	Construct Substations	§3 New-Rail/IDOT Match		\$1,814,396	\$1,804,708	\$1,804,708
2003	CTA	Signal And Communications	§3 New-Rail/IDOT Match		\$960,000	\$960,013	\$960,013
2003	CTA	Construction Management	§3 New-Rail/IDOT Match		\$2,291,100	\$2,051,726	\$2,051,726
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$402,096	\$123,240	\$123,240
2003	CTA	Cta Force Account	§3 New-Rail/IDOT Match		\$1,743,934	\$1,812,311	\$1,743,786
2003	CTA	Signal And Communications	§9/IDOT Match		\$2,874,566	\$2,874,605	\$2,874,605
2003	CTA	Construct Stations	§3 New-Rail/IDOT Match		\$7,061,304	\$6,247,109	\$6,247,109
2003	CTA	Construction Management	§3 New-Rail/IDOT Match		\$147,325	\$114,171	\$114,171
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$305,783	\$575,446	\$575,446
2003	CTA	Signal And Communication	§9/IDOT Match		\$600,000	\$0	\$0
2003	CTA	Signal And Communication	§3 New-Rail/IDOT Match		\$0	\$262,644	\$262,644
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§3 New-New Start/IDOT Match		\$49,600,000	\$12,034,724	\$12,034,724
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-Rail/IDOT Match		\$15,907,063	\$6,534,788	\$6,534,788

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2003	CTA	Construct Stations	§3 New-New Start/IDOT Match		\$0	\$2,434,514	\$2,434,514
2003	CTA	Cta Force Account	§9/IDOT Match		\$0	\$1,674,587	\$1,674,587
2003	CTA	Material Purchase	§3 New-New Start/IDOT Match		\$264,004	\$545,143	\$515,999
2003	CTA	Construct Stations	§3 New-New Start/IDOT Match		\$3,543,392	\$82,763,691	\$82,764,881
2003	CTA	Construct Substations	§3 New-New Start/IDOT Match		\$288,004	\$2,526,812	\$2,526,812
2003	CTA	Signal And Communications	§3 New-New Start/IDOT Match		\$3,543,392	\$6,497,815	\$6,497,815
2003	CTA	Project Management	§3 New-New Start/IDOT Match		\$240,003	\$3,660,031	\$3,660,031
2003	CTA	Construction Management	§3 New-New Start/IDOT Match		\$288,004	\$6,240,098	\$6,240,098
2003	CTA	Design Consultant Services	§3 New-New Start/IDOT Match		\$216,003	\$1,844,756	\$1,844,756
2003	CTA	Cta Force Account	§3 New-New Start/IDOT Match		\$7,257,739	\$8,674,045	\$8,086,187
2003	CTA	Construct Stations	§3 New-Rail/IDOT Match		\$6,443,890	\$7,303,931	\$7,303,931
2003	CTA	Reconstruct Douglas Branch-Blue Line	§9/SCIP II Bond Match		\$12,500,000	\$10,088,198	\$10,088,198
2003	Metra	Replace Bridges - Up/North Line	§3 New-Rail/IDOT Match	Construction Phase	\$3,825,550	\$1,668,495	\$1,322,924
2003	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,332,856	\$30,332,856	\$30,332,856
2003	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$2,623,617	\$2,623,617
2003	Metra	Improve North Central Service-Ncs	100% RTA CAP Match	Completed Project	\$1,376,383	\$1,376,383	\$1,376,383
2003	Metra	Replace Northwest Line Bridges On Track 2-Up/Nw	§9/IDOT Match	Project Closed Out	\$2,500,000	\$2,500,000	\$2,500,000
2002	CTA	Renew Structure At The Logan Square Connector-O'Hare Branch/Blue Line	§9/RTA Bond II Match		\$1,623,487	\$340,941	\$340,941
2002	CTA	Replace Flange Angles-North Main Line And Ravenswood	§9/SCIP II Bond Match		\$4,760,428	\$4,760,428	\$4,756,353
2002	CTA	Replace Flange Angles-North Main Line And Ravenswood	§3 New-New Start/RTA Bond II		\$7,422,056	\$7,422,366	\$7,422,056

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Match				
2002	CTA	Replace Ties On The North Main Line/ Red Line And Ravenswood/ Brown Line	§3 New-Rail/RTA Bond II Match		\$5,565,280	\$5,376,479	\$3,234,826
2002	CTA	Expand Brown Line/ Design And Construction	100% SCIP II Bond		\$2,397,460	\$2,370,328	\$2,297,640
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	100% RTA Bond Interest		\$378,164	\$378,164	\$378,164
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	100% RTA Bond		\$339,855	\$339,855	\$339,855
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/Service Board Match		\$2,500,000	\$2,362,840	\$2,362,840
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/SCIP II Bond Match		\$11,135,300	\$11,155,054	\$11,120,049
2002	CTA	Expand Cta Ravenswood Line/ Design/ Ravenswood-Brown Line	§3 New-New Start/SCIP II Bond Match		\$3,712,549	\$3,801,229	\$3,712,549
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$356,415	\$356,415	\$356,415
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$123,123	\$123,123	\$123,123
2002	CTA	Expand Cta Ravenswood Line/ Design/ Ravenswood-Brown Line	§9/RTA Bond Interest		\$15,522	\$15,522	\$15,522
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$70,504	\$70,504	\$70,504
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$40,350	\$40,350	\$40,350
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$26,670	\$26,670	\$26,670
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$35,845	\$35,845	\$35,845
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$14,376	\$14,376	\$14,376
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$23,877	\$23,877	\$23,877
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$113,051	\$113,051	\$113,051
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§9/RTA Bond Match		\$115,761	\$115,761	\$115,760
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§9/RTA Bond Match		\$754,775	\$754,775	\$754,775
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Cap Match		\$0	\$1,081,453	\$1,081,453
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$237,229	\$237,229	\$237,229
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$364,916	\$364,916	\$364,916

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$451,292	\$451,292	\$451,292
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match		\$71,658	\$71,658	\$71,658
2002	CTA	Expand Cta Ravenswood Line/ Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match	Completed Project	\$19,295	\$19,295	\$19,295
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3/RTA Bond Match		\$40,167	\$40,167	\$40,167
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3/RTA Bond Match		\$30,867	\$30,867	\$30,867
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match		\$44,638	\$44,638	\$44,638
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match		\$210,955	\$210,955	\$210,955
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match		\$142,679	\$142,679	\$142,679
2002	CTA	Rehab Cta Douglas Branch Debt Service/ Blue	§9/RTA Discretionary Match		\$10,500,000	\$9,900,648	\$9,900,648
2002	CTA	Modify Track For Express Service-Systemwide	§9/RTA Bond II Match		\$3,478,900	\$3,699,852	\$3,476,042
2002	Metra	Replace Bridges - Up/North Line	100% SCIP II Bond	Construction Phase	\$36,567,360	\$18,005,524	\$17,475,171
2002	Metra	Rehabilitate Cicero Station Parking Lot-Bnsf	§9/Service Board Match	Project Closed Out	\$0	\$97,200	\$97,200
2002	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$21,774,000	\$21,774,000	\$21,774,000
2002	Metra	Replace Bridge Deck Insulation-Bnsf	100% Service Board	Project Closed Out	\$150,000	\$152,214	\$152,213
2002	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$4,000,000	\$3,990,905
2002	Metra	Replace Northwest Line Bridges On Track 2 -Upr/Nw	§3 New-Rail/IDOT Match	Project Closed Out	\$12,000,000	\$12,000,000	\$12,000,000
2002	Metra	Install New Crossovers At Lavergne And Congress Park-Bnsf	§9/Service Board Match	Project in Close Out	\$3,100,000	\$3,100,000	\$3,100,000
2002	Metra	Rehabilitate Retaining Wall-Bnsf	100% Service Board	Project Closed Out	\$200,000	\$8,021	\$8,021
2001	CTA	Upgrade Desplaines Shop And Car Washer	§9/SCIP II Bond Match		\$772,500	\$621,983	\$566,776
2001	CTA	Upgrade Rail Stations And Facilities	§9/SCIP II Bond		\$3,016,447	\$2,978,705	\$2,966,963

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Match				
2001	CTA	Renew Structure - Logan Square Connector - O'Hare/Blue Line	§3 New-Rail/RTA Bond Match		\$2,300,000	\$2,077,976	\$2,077,976
2001	CTA	Renew Structure - Logan Square Connector - O'Hare/Blue Line	§3 New-Rail/SCIP II Bond Match		\$4,363,087	\$3,914,851	\$3,914,851
2001	CTA	Renew Structure - Logan Square Connector - O'Hare/Blue Line	§3 New-Rail/RTA Cap Match		\$0	\$747,518	\$747,518
2001	CTA	Expand Cta Ravenswood Line New Start/ Brown Line	100% Service Board		\$550,000	\$540,881	\$540,881
2001	CTA	Reconstruct Douglas Branch-Station	§3 New-New Start/IDOT Match		\$0	\$164,011,472	\$164,011,472
2001	CTA	Reconstruct Douglas Branch-Station	§3 New-New Start/SCIP II Bond Match		\$185,205,783	\$184,949,106	\$184,949,106
2001	CTA	Reconstruct Douglas Branch-Station	§3 New-New Start/SCIP II Bond Match		\$2,000,000	\$2,000,000	\$2,000,000
2001	CTA	Reconstruct Douglas Branch-Program Management	§3 New-New Start/IDOT Match		\$0	\$934,653	\$934,653
2001	CTA	Reconstruct Douglas Branch-Program Management	§3 New-New Start/SCIP II Bond Match		\$1,061,451	\$1,053,970	\$1,053,970
2001	CTA	Reconstruct Douglas Branch-Construction Management	§3 New-New Start/IDOT Match		\$0	\$7,095,057	\$7,095,057
2001	CTA	Reconstruct Douglas Branch-Construction Management	§3 New-New Start/SCIP II Bond Match		\$8,072,293	\$8,000,809	\$8,000,809
2001	CTA	Reconstruct Douglas Branch	§3 New-New Start/IDOT Match		\$0	\$8,841,670	\$8,841,670
2001	CTA	Reconstruct Douglas Branch	§3 New-New Start/SCIP II Bond Match		\$9,177,531	\$9,970,394	\$9,970,393
2001	CTA	Reconstruct Douglas Branch-Technical	§3 New-New Start/IDOT Match		\$0	\$145,700	\$145,700
2001	CTA	Reconstruct Douglas Branch-Technical	§3 New-New Start/SCIP II Bond Match		\$164,504	\$164,300	\$164,300
2001	CTA	Support Services-Douglas Br Reconstruction	§3 New-New Start/SCIP II Bond Match		\$5,836,034	\$5,452,208	\$5,269,077
2001	CTA	Reconstruct Douglas Branch-Station Enhancements	§3 New-New Start/SCIP II Bond Match		\$1,179,340	\$1,065,350	\$1,065,350
2001	CTA	Reconstruct Douglas Branch-Real Estate Services	§3 New-New Start/SCIP II Bond Match		\$654,793	\$564,900	\$564,900

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2001	CTA	Ravenswood Line-Other New Start/Clark Junction Design	§3 New-Rail/IDOT Match		\$0	\$1,284,990	\$1,057,093
2001	CTA	Rehabilitate Cta Douglas Branch/Blue Line-Non-New Start	§3 New-Rail/SCIP II Bond Match		\$1,935,792	\$1,864,881	\$1,858,456
2001	CTA	Rehab Cta Douglas Branch/ Blue Line	§3 New-Rail/RTA Bond Interest		\$1,700,000	\$1,367,423	\$1,367,423
2001	Metra	Replace Bridges - Up/North Line	100% SCIP II Bond	Construction Phase	\$1,000,000	\$1,267,340	\$1,267,340
2001	Metra	Expand North Central Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$36,026,949	\$36,026,949	\$36,026,949
2001	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$5,000,000	\$5,000,000	\$4,997,191
2001	Metra	Replace Northwest Line Bridges On Track 2 -- Upr/Nw	§3 New-Rail/IDOT Match	Project Closed Out	\$14,000,000	\$12,036,261	\$12,036,261
2001	Metra	Improve Western Avenue Station -- Bns	§3 New-Rail/IDOT Match	Project Closed Out	\$300,000	\$377,000	\$377,000
2001	Metra	Install New Crossovers-Bns	100% Service Board	Project in Close Out	\$300,000	\$355,000	\$354,999
2000	CTA	Install Fiber Optic System - O'Hare Branch/Blue Line	§9/RTA Bond Interest		\$1,200,000	\$1,529,063	\$1,512,561
2000	CTA	Upgrade Rail Stations And Facilities	100% SCIP II Bond		\$3,867,734	\$3,867,736	\$3,554,136
2000	CTA	Upgrade Park & Rides	§9/RTA Bond Interest		\$425,000	\$425,000	\$425,000
2000	CTA	Upgrade Safety Equipment For Up To 4 Subway Systems	100% SCIP II Bond		\$2,644,848	\$2,582,785	\$2,582,784
2000	CTA	Renew Structure - Logan Sq. Connector/O'Hare	§3 New-Rail/IDOT Match		\$5,700,000	\$5,538,345	\$5,538,345
2000	CTA	Expand Cta Ravenswood Line-New Start-Design	§3 New-New Start/IDOT Match		\$4,228,787	\$4,412,065	\$4,228,787
2000	CTA	Rehab Cta Douglas Branch	100% Service Board		\$2,960,947	\$2,962,619	\$2,961,412
2000	CTA	Rehab Cta Douglas Branch Design (Partial \$)	§3 New-New Start/IDOT Match		\$4,228,787	\$4,198,531	\$4,198,531
2000	CTA	Cta Ravenswood Line Design	§3 New-New Start/IDOT Match		\$11,668,745	\$9,828,550	\$9,823,307
2000	CTA	Rehab Cta Douglas Branch (Partial \$)	§9/IDOT Match		\$6,524,212	\$5,372,055	\$5,286,096
2000	CTA	Rehab Cta Douglas Branch/ Initial (Partial \$)	§3 New-New Start/IDOT Match		\$3,850,000	\$3,752,244	\$3,752,244
2000	CTA	Support Services (Douglas)	§3 New-New		\$63,432	\$63,432	\$62,275

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Start/RTA Bond Interest				
2000	Metra	Replace Bridges - Up/North Line	§9/Service Board Match	Construction Phase	\$500,000	\$1,324,021	\$1,324,021
2000	Metra	Wisconsin Central Commuter Service/ Ncs	100% Service Board	Project Closed Out	\$200,000	\$170,755	\$170,755
2000	Metra	Expand North Central Service-New Start	100% Service Board	Completed Project	\$1,635,832	\$300,000	\$300,000
2000	Metra	Expand North Central Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$42,732,500	\$42,732,500
2000	Metra	Signal Insulation-Bns	100% Service Board	Project Closed Out	\$350,000	\$428,546	\$428,546
1999	CTA	Reconstruct Rail St.- Western/O'Hare (Vca-2001)	§3 New-Rail/IDOT Match		\$13,000,000	\$10,621,740	\$10,460,296
1999	CTA	Improve Rail Station - Logan Square/O'Hare (Vca-2001)	§3 New-Rail/IDOT Match		\$8,513,820	\$8,513,820	\$8,513,819
1999	CTA	Upgrade Stations - Ada Requirements	100% RTA CAP Match		\$3,804,310	\$3,563,512	\$3,563,512
1999	CTA	Construct Parking Facility 48th Kedzie/ Orange	100% Service Board		\$870,000	\$870,001	\$870,001
1999	CTA	Ravenswood Expansion-New Start (Fta 5309)	§3 New-New Start/IDOT Match		\$2,511,391	\$1,757,808	\$1,715,981
1999	CTA	Douglas Branch Expansion-New Start - (Fta 5309)	§3 New-New Start/IDOT Match		\$1,000,000	\$1,753,584	\$1,753,584
1999	CTA	Rehab Rail Lines (Congress)	§9/IDOT Match		\$5,000,000	\$4,999,187	\$4,999,187
1999	CTA	Rehab Rail Lines (Congress)	§3 New-Rail/IDOT Match		\$2,956,750	\$918,097	\$918,097
1999	Metra	Rehabilitate Cicero Station Parking Lot-Bnsf	§9/IDOT Match	Project Closed Out	\$250,000	\$250,000	\$250,000
1999	Metra	Parking Berkeley Station-Upr/W	100% Service Board	Project Closed Out	\$0	\$150,746	\$150,746
1999	Metra	Parking Berkeley Station-Upr/W	§9/IDOT Match	Project Closed Out	\$475,000	\$494,693	\$494,693