



**Regional
Transportation
Authority**

Transit is an Economic Engine for Illinois' 5th Congressional District

Assets and Ridership

Pace Bus	Metra Rail	CTA Bus	CTA Rail
19 Routes	17 Stations on 5 lines	52 routes	19 stations on 4 lines
~21,000 riders/weekday	~6,000 riders/weekday	~478,000 riders/weekday	~86,000 riders/weekday

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Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	32
In Progress / Development	14
Programmed	0
Status TBD	206
Total Projects	252
Total Funding	\$1,233,392,255

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	25
In Progress / Development	0
Programmed	3
Total Projects	28
Total Funding	\$32,979,590

Capital Projects Scheduled for 2013-2016

Service	Title	Total
CTA	Rehabilitate Sheridan and Bryn Mawr Stations -- Red Line	\$1,959,391
CTA	Rehabilitate North Mainline Track and Structure -- Red Line	\$20,381,484
CTA	Rehabilitate North Mainline-Purple Line Track -- Red Line	\$8,000,000
Metra	Improve North Central Service -- NCS	\$2,600,000
Metra	Upgrade Bridges -- MWD	\$1,000,000
Metra	Install Constant Time Warning Devices -- UPR/Northwest Line	\$600,000
Total		\$34,540,875

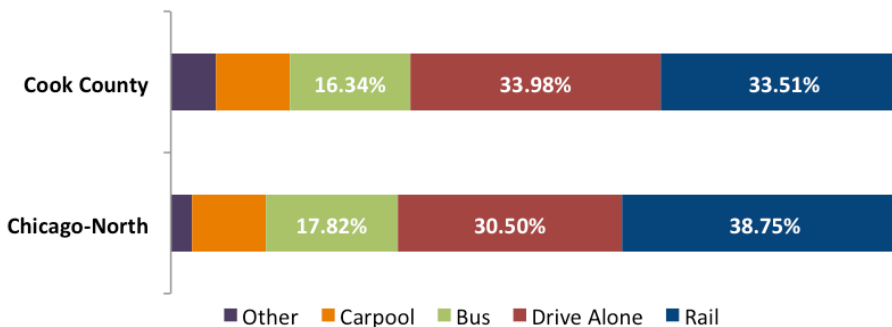
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Chicago Area Residents Commute Downtown



**GETTING AMERICA
TO WORK**



Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2011	Metra	Construct Belmont Road Grade Separation-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$2,500,000	\$0	\$0
2011	CTA	Improve Facilities (Bus Garage Rehabilitation Program)	§3 New-Bus/Tollway Credits		\$32,000,000	\$5,392,414	\$255,055
2011	CTA	Rehabilitate North Mainline-Red Line (Including Purple And Yellow Lines)	100% RTA III Bond		\$2,777,875	\$2,305,585	\$0
2011	CTA	Provide For Tier 1 Eis For North Red And Purple Lines	§3 New-Rail/RTA Bond II Match		\$4,687,500	\$3,568,033	\$10,145
2011	CTA	Provide For Tier 1 Eis For North Red And Purple Lines	100% Federal Funding		\$406,500	\$406,500	\$173
2011	CTA	Provide For Tier 1 Eis For North Red And Purple Lines	100% Service Board		\$101,625	\$101,625	\$43
2010	Metra	Provide For Ties, Ballast & Track Surfacing-Mwd North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$2,200,000	\$2,200,000	\$2,200,000
2010	CTA	Construct Bus Pads At Bus Stops	100% RTA III Bond		\$5,000,000	\$1,377,535	\$1,377,535
2010	CTA	Improve Facilities (Transit Enhancements)	§9/Tollway Credits		\$2,550,000	\$1,948,324	\$621,241
2010	CTA	Improve Forest Glen Bus Garage Facility	100% IDOT		\$1,810,799	\$1,480,399	\$742,713
2010	CTA	Improve Facilities (Facility Renovation)	100% RTA III Bond		\$3,100,000	\$2,387,533	\$1,034,098
2010	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/IDOT Match		\$0	\$278,855	\$278,855
2010	CTA	Rehabilitate North Main Line-Red Line (Including Purple And Yellow Lines)	100% RTA III Bond		\$3,000,000	\$1,231,677	\$460,482
2009	CTA	Perform Rail Car Overhaul Activities	100% RTA CAP Match		\$5,959,670	\$6,068,511	\$6,068,511
2009	CTA	Purchase/Install Solar Tracking Skylights -North Park And 74th & Wood Bus Facilities	100% RTA CAP Match		\$250,000	\$239,939	\$239,939
2009	CTA	Purchase/Install Solar Tracking Skylights-North Park And 74th & Wood Bus Facilities	100% Service Board		\$250,000	\$250,000	\$197,363

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2009	CTA	Improve Facilities	§9/Tollway Credits		\$3,211,954	\$2,623,576	\$2,168,066
2009	CTA	Improve Facilities	5307 ARRA		\$7,934,547	\$5,552,494	\$5,115,842
2009	CTA	Improve Facilities	5309 ARRA		\$4,880,000	\$4,880,001	\$4,880,001
2009	CTA	Improve Facilities	5307 ARRA		\$0	\$2,196,861	\$1,961,871
2009	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% RTA III Bond		\$29,514,344	\$25,548,401	\$18,122,087
2009	CTA	Replace/Upgrade Power Distribution And Signals- Loop Elevated	100% RTA III Bond		\$13,356,367	\$16,825,411	\$12,482,214
2009	CTA	Rehabilitate Howard And Wilson/Lawrence Stations- Red Line	100% RTA III Bond		\$1,300,000	\$565,995	\$365,585
2009	CTA	Repair Track And Structure-Brown Line & Nml	§3 New-Rail/Tollway Credits		\$8,645,263	\$8,695,892	\$8,348,427
2008	Metra	Replace Bridges - Up/North Line	§9/RTA Bond Interest	Construction Phase	\$635,112	\$273,143	\$273,143
2008	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$0	\$0	\$0
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2008	CTA	Improve Facilities	§9/Tollway Credits		\$2,756,258	\$2,757,722	\$2,717,194
2008	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$24,158,954	\$23,835,926
2008	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES--BLUE LINE	§3 New-Rail/Tollway Credits		\$37,882,648	\$4,801,300	\$4,715,052

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2008	CTA	Replace/Upgrade Power Distribution And Signals-Elevated Loop	§3 New-Rail/Tollway Credits		\$12,163,862	\$8,316,139	\$8,265,834
2008	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$22,146,507	\$18,333,174
2008	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES-BLUE LINE	§9/Tollway Credits		\$15,795,021	\$6,420,670	\$6,392,707
2008	CTA	Implement Security & Communication Projects-Brown Line	§3 New-Rail/Tollway Credits		\$7,000,000	\$1,092,000	\$1,092,000
2008	CTA	Repair Track And Structure-Nml & Ravenswood Line	100% CTA Bond		\$0	\$15,879,246	\$13,178,328
2008	CTA	Repair Track And Structure-Nml & Ravenswood Line	§9/Tollway Credits		\$5,110,995	\$5,109,531	\$5,109,531
2008	CTA	Install Escalators-Fullerton & Belmont Stations	100% Service Board		\$0	\$400,000	\$400,000
2008	CTA	Install High Barrier Fare Control Gates	CMAQ/RTA Bond II Match		\$1,000,000	\$313,595	\$111,036
2007	Metra	Provide For Upgrades For Fire Code Compliance	§3 New-Rail/Tollway Credits	Completed Project	\$1,000,000	\$1,025,579	\$1,017,815
2007	Metra	Upgrade Bridges-Mwd	§3 New-Rail/Tollway Credits	Construction Phase	\$250,000	\$249,263	\$233,486
2007	Metra	Provide For Land Acquisition	§3 New-Rail/Tollway Credits	Construction Phase	\$1,300,000	\$503,307	\$503,307
2007	CTA	Improve Facilities	§3 New-Bus/Tollway Credits		\$4,828,538	\$4,907,272	\$4,907,272
2007	CTA	Improve Facilities	100% RTA CAP Match		\$3,904,276	\$3,844,243	\$3,844,243
2007	CTA	Improve Facilities	§9/Tollway Credits		\$2,375,000	\$2,375,000	\$2,375,000
2007	CTA	Improve Facilities	§9/Tollway Credits		\$5,575,000	\$5,575,001	\$5,575,000
2007	CTA	Improve Facilities-Hq Building Interest	§9/Tollway Credits		\$3,794,098	\$3,794,098	\$3,794,098

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$22,131,085	\$13,583,698	\$13,430,626
2007	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES--BLUE LINE	§9/Tollway Credits		\$550,378	\$315,365	\$315,365
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$11,877,023	\$12,227,061	\$10,563,537
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$35,204,850	\$35,188,068
2007	CTA	Construct Stations	100% CTA Bond		\$0	\$60,000,000	\$60,000,000
2007	CTA	Construct Stations	100% IDOT		\$0	\$7,200,105	\$7,200,105
2007	CTA	Construct Stations	§3 New-Rail/RTA Bond II Match		\$5,063,355	\$5,512,220	\$5,512,220
2006	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$400,000	\$578,800	\$578,800
2006	CTA	Improve Facilities	§9/Tollway Credits		\$2,141,686	\$2,141,686	\$2,141,686
2006	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% SCIP II Bond		\$13,859,289	\$15,800,946	\$14,276,248
2006	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$8,084,314	\$7,771,876	\$7,771,875
2006	CTA	Contingencies	§3 New-New Start/RTA Discr. Match		\$0	\$0	\$0
2005	Metra	Improve Station Platforms And Ramps (Ada) At Jefferson Park Station-Up-Northwest Line	§9/Tollway Credits	Completed Project	\$2,000,000	\$2,000,000	\$2,000,000
2005	Metra	Install Bi-Directional Signaling-11th Pl - 67th St-Med	§3 New-Rail/Tollway Credits	Construction Phase	\$500,000	\$499,969	\$381,878

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2005	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,105,000	\$12,984,308	\$12,984,307
2005	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$110,335	\$110,335
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/RTA Bond II Match		\$0	\$60,885	\$60,885
2005	CTA	Expand Cta Ravenswood Line/ Land Acquisition/ Ravenswood- Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$100,396	\$100,396
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-New Start/RTA Bond II Match		\$0	\$319,675	\$319,675
2005	CTA	Before And After Study	§3 New-Rail/RTA Bond II Match		\$109,420	\$0	\$0
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§3 New-New Start/RTA Bond II Match		\$0	\$267,512	\$267,512
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$145,266	\$145,266
2005	CTA	Station Enhancements	§3 New-New Start/RTA Bond II Match		\$2,491,601	\$2,545,583	\$2,187,424
2004	Metra	Expand North Central Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$11,713,100	\$14,097,996	\$14,094,340
2004	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$2,000,000	\$1,791,176	\$1,791,176
2004	Metra	Expand Mont Clare, Mars, Galewood And Hanson Park Station Parking-Mwd/W	CMAQ/IDOT Match	Completed Project	\$1,000,000	\$990,000	\$990,000
2004	Metra	Expand Grayland Station Parking -Mwd/N	CMAQ/IDOT Match	Planning Phase	\$750,000	\$0	\$0
2004	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$23,971,625	\$23,971,625	\$23,971,625
2004	CTA	Improve Bus Turnarounds-Belmont/Halsted, Harrison/Central And Grand/Nordica	100% SCIP II Bond		\$764,472	\$149,272	\$149,272
2004	CTA	Improve Facilities-South Shops/ Forest Glen/ Howard/ Rosemont/ Desplaines	100% SCIP II Bond		\$2,900,000	\$2,891,305	\$2,890,632

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2004	CTA	Replace Flange Angles-North Main Line And Ravenswood	100% SCIP II Bond		\$11,811,089	\$8,687,460	\$8,682,926
2004	CTA	Replace Flange Angles-North Main Line & Ravenswood	§3 New-Rail/SCIP II Bond Match		\$3,125,000	\$3,125,000	\$3,125,000
2004	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	100% RTA II Bond		\$147,676	\$147,676	\$147,676
2004	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/SCIP II Bond Match		\$0	\$302,092	\$302,092
2004	CTA	Project Administration	§3 New-Rail/SCIP II Bond Match		\$750,000	\$750,000	\$750,000
2004	CTA	Project Management	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$24,840	\$24,840
2004	CTA	Construction Management	§9/SCIP II Bond Match		\$0	\$1,300,018	\$1,300,018
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$1,039,987	\$1,039,987
2004	CTA	Construct Substations	§3 New-Rail/SCIP II Bond Match		\$1,965,541	\$1,955,045	\$1,955,045
2004	CTA	Signal And Communications	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$1,039,987	\$1,039,987
2004	CTA	Construction Management	§3 New-Rail/SCIP II Bond Match		\$2,482,025	\$2,222,652	\$2,222,652
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$435,601	\$133,510	\$133,510
2004	CTA	Cta Force Account	§3 New-Rail/SCIP II Bond Match		\$1,888,904	\$1,962,965	\$1,889,053

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2004	CTA	Signal And Communications	§9/SCIP II Bond Match		\$3,114,111	\$3,114,072	\$3,114,072
2004	CTA	Construct Stations	§3 New-Rail/SCIP II Bond Match		\$7,949,748	\$6,767,518	\$6,767,518
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$13,293,672	\$13,238,117
2004	CTA	Construct Stations	§3 New-New Start/RTA Discr. Match		\$0	\$14,401,479	\$14,354,740
2004	CTA	Construct Stations	100% SCIP II Bond		\$0	\$7,799,895	\$7,799,895
2004	CTA	Project Administration	§3 New-Rail/SCIP II Bond Match		\$815,253	\$3,018,110	\$12,661
2004	CTA	Construction Management	§3 New-Rail/SCIP II Bond Match		\$159,310	\$123,685	\$123,685
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$331,145	\$623,401	\$623,401
2004	CTA	Signal And Communications	§9/SCIP II Bond Match		\$650,000	\$0	\$0
2004	CTA	Signal And Communications	§3 New-Rail/SCIP II Bond Match		\$0	\$284,532	\$284,532
2004	CTA	Final Design-Brown Line	§9/SCIP II Bond Match		\$1,277,016	\$1,277,016	\$1,277,016
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$3,897,346	\$3,896,556
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$2,637,293	\$2,637,293
2004	CTA	Cta Force Account	§3 New-New Start/RTA Discr. Match		\$0	\$6,119,541	\$5,700,001
2004	CTA	Construction Management	§3 New-New Start/SCIP II Bond Match		\$0	\$19,745	\$19,745

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2004	CTA	Construction Management	§3 New-New Start/RTA Discr. Match		\$0	\$125,076	\$125,076
2004	CTA	Contingencies	§3 New-New Start/SCIP II Bond Match		\$13,902,370	\$0	\$0
2004	CTA	Contingencies	§3 New-Rail/SCIP II Bond Match		\$0	\$0	\$0
2004	CTA	Cta Force Account	§9/SCIP II Bond Match		\$0	\$1,814,092	\$1,814,092
2004	CTA	Material Purchase	§3 New-New Start/SCIP II Bond Match		\$285,996	\$590,553	\$558,999
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$3,838,568	\$89,660,655	\$89,659,465
2004	CTA	Construct Substations	§3 New-New Start/SCIP II Bond Match		\$311,996	\$2,737,308	\$2,737,308
2004	CTA	Signal And Communications	§3 New-New Start/SCIP II Bond Match		\$3,858,567	\$7,039,112	\$7,039,112
2004	CTA	Project Administration	§3 New-New Start/SCIP II Bond Match		\$0	\$699,777	\$673,280
2004	CTA	Project Administration	§3 New-New Start/RTA Discr. Match		\$0	\$2,393,431	\$2,302,805
2004	CTA	Project Management	§3 New-New Start/SCIP II Bond Match		\$259,997	\$3,964,932	\$3,964,932
2004	CTA	Construction Management	§3 New-New Start/SCIP II Bond Match		\$311,996	\$6,759,922	\$6,759,922
2004	CTA	Design Consultant Services	§3 New-New Start/SCIP II Bond Match		\$0	\$1,998,437	\$1,998,437

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2004	CTA	Cta Force Account	§3 New-New Start/SCIP II Bond Match		\$7,862,334	\$9,396,889	\$8,760,042
2004	CTA	Construct Stations	§3 New-Rail/SCIP II Bond Match		\$6,980,886	\$7,912,387	\$7,912,387
2003	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$2,623,617	\$2,623,617
2003	Metra	Improve North Central Service-Ncs	100% RTA CAP Match	Completed Project	\$1,376,383	\$1,376,383	\$1,376,383
2003	Metra	Replace Bridges - Up/North Line	§3 New-Rail/IDOT Match	Construction Phase	\$3,825,550	\$1,668,495	\$1,322,924
2003	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,332,856	\$30,332,856	\$30,332,856
2003	Metra	Replace Northwest Line Bridges On Track 2-Up/Nw	§9/IDOT Match	Project Closed Out	\$2,500,000	\$2,500,000	\$2,500,000
2003	Metra	Construct Franklin Park Station-Ncs	CMAQ/Operation Greenlight	Project Closed Out	\$800,000	\$800,000	\$800,000
2003	CTA	Improve Facilities	§9/SCIP II Bond Match		\$7,547,678	\$5,413,639	\$4,924,154
2003	CTA	Improve Facilities	§9/RTA Discretionary Match		\$2,938,905	\$3,003,908	\$2,898,923
2003	CTA	Reconstruct Howard Rail Station-Red Line	100% SCIP II Bond		\$14,872,823	\$14,222,772	\$13,359,758
2003	CTA	Replace Flange Angles-North Main Line And Ravenswood	100% SCIP II Bond		\$9,064,595	\$9,064,650	\$9,063,204
2003	CTA	Replace Ties-North Main Line	100% SCIP II Bond		\$7,313,935	\$7,041,802	\$5,759,035
2003	CTA	Replace Tie-Ravenswood/North Main Line	100% RTA II Bond		\$2,512,439	\$2,505,086	\$2,505,086
2003	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/IDOT Match		\$0	\$4,963,318	\$4,963,318
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/IDOT Match		\$2,799,946	\$2,739,061	\$2,739,061

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2003	CTA	Expand Cta Ravenswood Line/ Land Acquisition/ Ravenswood- Brown Line	§3 New-Rail/IDOT Match		\$5,000,000	\$4,516,555	\$4,516,555
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-New Start/IDOT Match		\$3,688,434	\$14,380,967	\$14,380,967
2003	CTA	Final Design-Brown Line	§9/RTA Bond II Match		\$7,600,000	\$3,062,059	\$2,476,057
2003	CTA	Preliminary Engineering-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Final Design-Brown Line	§9/SCIP II Bond Match		\$0	\$3,081,900	\$3,081,900
2003	CTA	Project Administration-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Design Consultant Services-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Project Management	§3 New-Rail/IDOT Match		\$960,000	\$22,929	\$22,929
2003	CTA	Construction Management	§9/IDOT Match		\$0	\$1,199,982	\$1,199,982
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$960,000	\$960,013	\$960,013
2003	CTA	Construct Substations	§3 New-Rail/IDOT Match		\$1,814,396	\$1,804,708	\$1,804,708
2003	CTA	Signal And Communications	§3 New-Rail/IDOT Match		\$960,000	\$960,013	\$960,013
2003	CTA	Construction Management	§3 New-Rail/IDOT Match		\$2,291,100	\$2,051,726	\$2,051,726
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$402,096	\$123,240	\$123,240
2003	CTA	Cta Force Account	§3 New-Rail/IDOT Match		\$1,743,934	\$1,812,311	\$1,743,786

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2003	CTA	Signal And Communications	§9/IDOT Match		\$2,874,566	\$2,874,605	\$2,874,605
2003	CTA	Construct Stations	§3 New-Rail/IDOT Match		\$7,061,304	\$6,247,109	\$6,247,109
2003	CTA	Construction Management	§3 New-Rail/IDOT Match		\$147,325	\$114,171	\$114,171
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$305,783	\$575,446	\$575,446
2003	CTA	Signal And Communication	§9/IDOT Match		\$600,000	\$0	\$0
2003	CTA	Signal And Communication	§3 New-Rail/IDOT Match		\$0	\$262,644	\$262,644
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§3 New-New Start/IDOT Match		\$49,600,000	\$12,034,724	\$12,034,724
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-Rail/IDOT Match		\$15,907,063	\$6,534,788	\$6,534,788
2003	CTA	Construct Stations	§3 New-New Start/IDOT Match		\$0	\$2,434,514	\$2,434,514
2003	CTA	Cta Force Account	§9/IDOT Match		\$0	\$1,674,587	\$1,674,587
2003	CTA	Material Purchase	§3 New-New Start/IDOT Match		\$264,004	\$545,143	\$515,999
2003	CTA	Construct Stations	§3 New-New Start/IDOT Match		\$3,543,392	\$82,763,691	\$82,764,881
2003	CTA	Construct Substations	§3 New-New Start/IDOT Match		\$288,004	\$2,526,812	\$2,526,812
2003	CTA	Signal And Communications	§3 New-New Start/IDOT Match		\$3,543,392	\$6,497,815	\$6,497,815
2003	CTA	Project Management	§3 New-New Start/IDOT Match		\$240,003	\$3,660,031	\$3,660,031
2003	CTA	Construction Management	§3 New-New Start/IDOT Match		\$288,004	\$6,240,098	\$6,240,098
2003	CTA	Design Consultant Services	§3 New-New Start/IDOT Match		\$216,003	\$1,844,756	\$1,844,756

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2003	CTA	Cta Force Account	§3 New-New Start/IDOT Match		\$7,257,739	\$8,674,045	\$8,086,187
2003	CTA	Construct Stations	§3 New-Rail/IDOT Match		\$6,443,890	\$7,303,931	\$7,303,931
2002	CTA	Expand Cta Ravenswood Line/ Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match	Completed Project	\$19,295	\$19,295	\$19,295
2002	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$4,000,000	\$3,990,905
2002	Metra	Replace Bridges - Up/North Line	100% SCIP II Bond	Construction Phase	\$36,567,360	\$18,005,524	\$17,475,171
2002	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$21,774,000	\$21,774,000	\$21,774,000
2002	Metra	Improve Jefferson Park Station -- Upr-Nw	100% Service Board	Project Closed Out	\$2,000,000	\$2,000,000	\$2,000,000
2002	Metra	Replace Northwest Line Bridges On Track 2 - Upr/Nw	§3 New-Rail/IDOT Match	Project Closed Out	\$12,000,000	\$12,000,000	\$12,000,000
2002	Metra	Expand Mont Clare Station Parking-Mwd/W	CMAQ/IDOT Match	Project Closed Out	\$325,000	\$422,738	\$422,738
2002	CTA	Reconstruct A Minimum Of 5 Rail Stations-Howard/ Red Line, O'Hare/ Blue Line And Evanston/ Purple Line	§9/RTA Bond II Match		\$1,140,446	\$81,551	\$81,551
2002	CTA	Replace Flange Angles-North Main Line And Ravenswood	§9/SCIP II Bond Match		\$4,760,428	\$4,760,428	\$4,756,353
2002	CTA	Replace Flange Angles-North Main Line And Ravenswood	§3 New-New Start/RTA Bond II Match		\$7,422,056	\$7,422,366	\$7,422,056
2002	CTA	Replace Ties On The North Main Line/ Red Line And Ravenswood/ Brown Line	§3 New-Rail/RTA Bond II Match		\$5,565,280	\$5,376,479	\$3,234,826
2002	CTA	Upgrade Track-Addison To O'Hare/ Blue Line	100% SCIP II Bond		\$2,332,000	\$2,332,001	\$2,237,888

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2002	CTA	Replace Ties-North Main Line/ Red Line & Brown Line	100% RTA II Bond		\$3,721,964	\$3,729,992	\$3,469,960
2002	CTA	Expand Brown Line/ Design And Construction	100% SCIP II Bond		\$2,397,460	\$2,370,328	\$2,297,640
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	100% RTA Bond Interest		\$378,164	\$378,164	\$378,164
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	100% RTA Bond		\$339,855	\$339,855	\$339,855
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/Service Board Match		\$2,500,000	\$2,362,840	\$2,362,840
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/SCIP II Bond Match		\$11,135,300	\$11,155,054	\$11,120,049
2002	CTA	Expand Cta Ravenswood Line/ Design/Ravenswood- Brown Line	§3 New-New Start/SCIP II Bond Match		\$3,712,549	\$3,801,229	\$3,712,549
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$356,415	\$356,415	\$356,415
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$123,123	\$123,123	\$123,123
2002	CTA	Expand Cta Ravenswood Line/ Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$15,522	\$15,522	\$15,522
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$70,504	\$70,504	\$70,504
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$40,350	\$40,350	\$40,350
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$26,670	\$26,670	\$26,670
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$35,845	\$35,845	\$35,845
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$14,376	\$14,376	\$14,376
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$23,877	\$23,877	\$23,877
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$113,051	\$113,051	\$113,051

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§9/RTA Bond Match		\$115,761	\$115,761	\$115,760
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§9/RTA Bond Match		\$754,775	\$754,775	\$754,775
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood- Brown Line	§9/RTA Cap Match		\$0	\$1,081,453	\$1,081,453
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$237,229	\$237,229	\$237,229
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$364,916	\$364,916	\$364,916
2002	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$451,292	\$451,292	\$451,292
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood- Brown Line	§3 New-Rail/RTA Bond Match		\$71,658	\$71,658	\$71,658
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood- Brown Line	§3/RTA Bond Match		\$40,167	\$40,167	\$40,167
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood- Brown Line	§3/RTA Bond Match		\$30,867	\$30,867	\$30,867
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood- Brown Line	§3 New-Rail/RTA Bond Match		\$44,638	\$44,638	\$44,638
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood- Brown Line	§3 New-Rail/RTA Bond Match		\$210,955	\$210,955	\$210,955
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood- Brown Line	§3 New-Rail/RTA Bond Match		\$142,679	\$142,679	\$142,679
2002	CTA	Rehab Clark Junction (Southport To Armitage) -- Red And Brown Lines	§3 New- Rail/IDOT Match		\$25,616,068	\$29,145,371	\$27,945,621
2002	CTA	Rehab Clark Junction (Southport To Armitage)-Red And Brown Lines	§9/IDOT Match		\$33,792,823	\$37,342,574	\$36,850,164
2002	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	§3 New- Rail/Service Board Match		\$7,000,000	\$7,003,742	\$6,964,353

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2002	CTA	Modify Track For Express Service-Systemwide	§9/RTA Bond II Match		\$3,478,900	\$3,699,852	\$3,476,042
2001	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$5,000,000	\$5,000,000	\$4,997,191
2001	Metra	Improve Ravenswood Station /Upr-N	§9/IDOT Match	Completed Project	\$150,000	\$0	\$0
2001	Metra	Replace Bridges - Up/North Line	100% SCIP II Bond	Construction Phase	\$1,000,000	\$1,267,340	\$1,267,340
2001	Metra	Expand North Central Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$36,026,949	\$36,026,949	\$36,026,949
2001	Metra	Improve Jefferson Park Station-Upr/Nw	§9/IDOT Match	Project Closed Out	\$1,900,000	\$1,900,000	\$1,900,000
2001	Metra	Improve Jefferson Park Station-Upr-Nw	§9/Service Board Match	Project Closed Out	\$1,000,000	\$381,817	\$381,816
2001	Metra	Replace Northwest Line Bridges On Track 2 -- Upr/Nw	§3 New-Rail/IDOT Match	Project Closed Out	\$14,000,000	\$12,036,261	\$12,036,261
2001	Metra	Rehabilitate River Grove Parking/Mwd-W	§9/IDOT Match	Project Closed Out	\$200,000	\$200,000	\$200,000
2001	CTA	Reconstruct Rail Station And Associated Track Work-Wilson/Howard	100% SCIP II Bond		\$1,396,209	\$1,396,209	\$1,243,372
2001	CTA	Upgrade Rail Stations And Facilities	§9/SCIP II Bond Match		\$3,016,447	\$2,978,705	\$2,966,963
2001	CTA	Rehabilitate Elevators At 25 Locations	100% SCIP II Bond		\$800,000	\$850,322	\$800,000
2001	CTA	Replace Flange Angles - North Main Line/ Red Line	§9/SCIP II Bond Match		\$4,446,762	\$4,446,832	\$4,446,762
2001	CTA	Replace Flange Angles - Ravenswood/ Brown Line	§3 New-Rail/SCIP II Bond Match		\$6,045,000	\$6,045,001	\$6,045,000
2001	CTA	Replace Flange Angles - Ravenswood/ Brown Line	§3 New-Rail/RTA Bond Match		\$225,000	\$201,781	\$201,781
2001	CTA	Replace Ties - North Main Line/ Brown Line	§3 New-Rail/SCIP II Bond Match		\$3,542,260	\$3,542,260	\$3,542,260
2001	CTA	Replace Ties - Ravenswood/ Brown Line	§3 New-Rail/SCIP II Bond		\$3,012,958	\$3,013,147	\$3,012,958

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Match				
2001	CTA	Expand Cta Ravenswood Line New Start/ Brown Line	100% Service Board		\$550,000	\$540,881	\$540,881
2001	CTA	Ravenswood Line-Other New Start/Clark Junction Design	§3 New-Rail/IDOT Match		\$0	\$1,284,990	\$1,057,093
2000	Metra	Expand North Central Service-New Start	100% Service Board	Completed Project	\$1,635,832	\$300,000	\$300,000
2000	Metra	Replace Bridges - Up/North Line	§9/Service Board Match	Construction Phase	\$500,000	\$1,324,021	\$1,324,021
2000	Metra	Wisconsin Central Commuter Service/ Ncs	100% Service Board	Project Closed Out	\$200,000	\$170,755	\$170,755
2000	Metra	Expand North Central Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$42,732,500	\$42,732,500
2000	Metra	Ada Platforms & Ramps-Met	§9/IDOT Match	Project Closed Out	\$500,000	\$492,027	\$492,025
2000	Metra	Franklin Park Platforms-Mwd/W	100% Operation Greenlight	Project Closed Out	\$400,000	\$391,275	\$391,275
2000	CTA	Install Fiber Optic System - O'Hare Branch/Blue Line	§9/RTA Bond Interest		\$1,200,000	\$1,529,063	\$1,512,561
2000	CTA	Upgrade Rail Stations And Facilities	100% SCIP II Bond		\$3,867,734	\$3,867,736	\$3,554,136
2000	CTA	Elevator Rehab - 12 Locations	§9/IDOT Match		\$820,000	\$1,120,270	\$1,117,836
2000	CTA	Replace Flange Angles - North Main Line	§9/IDOT Match		\$1,500,000	\$4,473,709	\$4,432,892
2000	CTA	Replace Flange Angles - Ravenswood	§3 New-Rail/IDOT Match		\$3,000,000	\$3,000,000	\$3,000,000
2000	CTA	Replace Ties - North Main Line	§9/IDOT Match		\$1,899,891	\$1,904,178	\$1,835,736

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2000	CTA	Upgrade Track - Addison To O'Hare	§9/IDOT Match		\$1,002,751	\$1,005,961	\$1,002,751
2000	CTA	Replace Ties - Ravenswood	§9/IDOT Match		\$3,000,000	\$2,990,000	\$2,987,173
2000	CTA	Expand Cta Ravenswood Line-New Start-Design	§3 New-New Start/IDOT Match		\$4,228,787	\$4,412,065	\$4,228,787
2000	CTA	Cta Ravenswood Line Design	§3 New-New Start/IDOT Match		\$11,668,745	\$9,828,550	\$9,823,307
1999	Metra	Ada Platforms And Ramps-Met	§3 New-Rail/IDOT Match	Project Closed Out	\$1,900,000	\$2,047,358	\$2,047,356
1999	Metra	Norwood Park Station-Upr/Nw	§9/Service Board Match	Project Closed Out	\$200,000	\$456,879	\$456,878
1999	CTA	Improve Rail Station- Jefferson Park/O'Hare (Vca-2001)	§3 New-Rail/IDOT Match		\$7,774,884	\$7,829,415	\$7,759,310
1999	CTA	Rehab Structure - Armitage To Lawrence-Howard/Red Line	§3 New-Rail/IDOT Match		\$618,000	\$811,321	\$811,321
1999	CTA	Ravenswood Expansion-New Start (Fta 5309)	§3 New-New Start/IDOT Match		\$2,511,391	\$1,757,808	\$1,715,981
1999	CTA	Master Plan - North Park	§9/RTA Discretionary Match		\$500,000	\$550,000	\$550,000