



Transit is an Economic Engine for Illinois' 6th Congressional District

Assets and Ridership

Pace Bus	Metra Rail	CTA Bus & Rail
35 Routes	17 Stations on 4 lines	O'Hare CTA Station
~25,000 riders/weekday	~18,000 riders/weekday	~8,250 riders/weekday

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Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	48
In Progress / Development	16
Programmed	0
Status TBD	24
Total Projects	78
Total Funding	\$438,445,119

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	29
In Progress / Development	4
Programmed	0
Total Projects	33
Total Funding	\$28,118,579

Capital Projects Scheduled for 2013-2016

Service	Title	Total
Metra	Improve North Central Service	2,600,000
Metra	Upgrade Bridges – Milwaukee West Line	\$1,000,000
Metra	Reconstruct Fox River Bridge (#57) – Milwaukee West Line	\$1,500,000
Metra	Wood Dale Grade Separation – Milwaukee West Line	\$200,000
Metra	Replace Signal Bridges – UP West Line	\$10,000,000
Metra	Install Constant Time Warning Devices – UP Northwest Line	\$600,000
Metra	Improve Glen Ellyn Station – UP West Line	\$5,500,000
Total		\$21,400,000

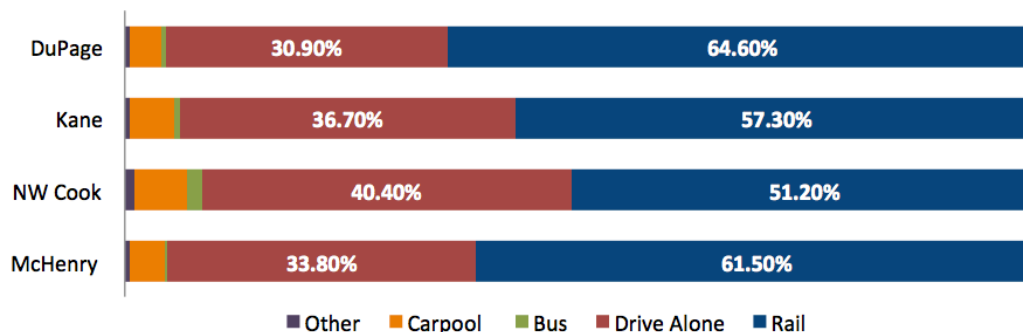
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Collar County Residents Commute Downtown



GETTING AMERICA TO WORK



Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2010	Metra	Provide For Ties, Ballast & Track Surfacing-Mwd North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$2,200,000	\$2,200,000	\$2,200,000
2010	Metra	Expand Elmhurst Station Parking-Up West Line	100% IDOT	Planning Phase	\$2,500,000	\$2,500,000	\$2,500,000
2009	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% RTA III Bond		\$29,514,344	\$25,548,401	\$18,122,087
2009	CTA	Replace/Upgrade Power Distribution And Signals- Loop Elevated	100% RTA III Bond		\$13,356,367	\$16,825,411	\$12,482,214
2009	CTA	Rehabilitate Howard And Wilson/Lawrence Stations- Red Line	100% RTA III Bond		\$1,300,000	\$565,995	\$365,585
2009	Pace	Purchase And Installation Of Replacement For Hpe3000 Computer System	§9/Tollway Credits		\$4,425,000	\$0	\$0
2008	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$24,158,954	\$23,835,926
2008	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES--BLUE LINE	§3 New-Rail/Tollway Credits		\$37,882,648	\$4,801,300	\$4,715,052
2008	CTA	Replace/Upgrade Power Distribution And Signals- Elevated Loop	§3 New-Rail/Tollway Credits		\$12,163,862	\$8,316,139	\$8,265,834
2008	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$22,146,507	\$18,333,174
2008	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES-BLUE LINE	§9/Tollway Credits		\$15,795,021	\$6,420,670	\$6,392,707
2008	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$0	\$0	\$0
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2008	Pace	Purchase And Installation Of Replacement For Hpe3000 Computer System-Phase Iii	§9/Tollway Credits		\$4,200,000	\$1,645,265	\$1,645,256
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$22,131,085	\$13,583,698	\$13,430,626
2007	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES--BLUE LINE	§9/Tollway Credits		\$550,378	\$315,365	\$315,365
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare	§3 New-Rail/Tollway Credits		\$11,877,023	\$12,227,061	\$10,563,537

		Branches-Blue Line					
2007	CTA	Replace/Upgrade Power Distribution And Signals-Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$35,204,850	\$35,188,068
2007	Metra	Renew Salt Creek Bridge-Mwd-West Line	§3 New-Rail/Tollway Credits	Completed Project	\$1,000,000	\$1,260,910	\$1,220,301
2007	Metra	Improve Bartlett Station-Mwd-West Line	§3 New-Rail/Tollway Credits	Completed Project	\$1,500,000	\$1,195,570	\$1,195,570
2007	Metra	Replace Rail And Switches-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$600,000	\$600,000	\$564,222
2006	CTA	Replace/Upgrade Power Distribution And Signals-Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% SCIP II Bond		\$13,859,289	\$15,800,946	\$14,276,248
2006	CTA	Replace/Upgrade Power Distribution And Signals-Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$8,084,314	\$7,771,876	\$7,771,875
2006	Metra	Renew Salt Creek Bridge-Mwd/West Line	100% SCIP II Bond	Completed Project	\$2,750,000	\$2,749,999	\$2,749,999
2006	Metra	Reconstruct Bridge Z-108 (Elgin)-Mwd-West	§3 New-Rail/Tollway Credits	Completed Project	\$600,000	\$535,750	\$342,396
2006	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$400,000	\$578,800	\$578,800
2006	Pace	Construct Pace Headquarters Facility	100% Service Board	Completed Project	\$2,400,000	\$2,399,979	\$2,399,979
2005	Metra	Rehabilitate College Avenue Station-Up/W	§3 New-Rail/Service Board Match	Project Closed Out	\$0	\$20,804	\$20,804
2005	Metra	Rehabilitate College Avenue Station-Up/W	§9/Service Board Match	Project Closed Out	\$0	\$74,474	\$74,473
2005	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,105,000	\$12,984,308	\$12,984,307
2005	Metra	Reconstruct Bridge Z-108 (Elgin)-Mwd-West Line	§3 New-Rail/Tollway Credits	Completed Project	\$3,900,000	\$3,837,265	\$3,833,011
2005	Metra	Expand Elmhurst Station Parking-Up West Line	CMAQ/Service Board Match	Project Closed Out	\$720,000	\$720,000	\$720,000
2005	Pace	Construct Pace Headquarters Facility	§9/Service Board Match		\$0	\$218,838	\$218,838
2004	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$23,971,625	\$23,971,625	\$23,971,625
2004	Metra	Expand North Central Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$11,713,100	\$14,097,996	\$14,094,340

2004	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$2,000,000	\$1,791,176	\$1,791,176
2004	Metra	Expand Lombard Station Parking-Up/W	CMAQ/IDOT Match	Project Closed Out	\$400,000	\$295,920	\$295,920
2003	CTA	Implement Transit System Security	100% Federal Funding		\$5,117,019	\$5,117,020	\$5,117,019
2003	Metra	Rehabilitate College Avenue Station-Up/W	§9/IDOT Match	Project Closed Out	\$3,100,000	\$3,100,000	\$3,100,000
2003	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,332,856	\$30,332,856	\$30,332,856
2003	Metra	Improve Schaumburg Station-Mwd/W	§9/IDOT Match	Completed Project	\$2,400,000	\$3,222,278	\$3,222,278
2003	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$2,623,617	\$2,623,617
2003	Metra	Improve North Central Service-Ncs	100% RTA CAP Match	Completed Project	\$1,376,383	\$1,376,383	\$1,376,383
2003	Metra	Expand Roselle Station Parking-Mwd/W	CMAQ/IDOT Match	Project Closed Out	\$280,000	\$280,000	\$280,000
2003	Metra	Replace Rail-Mwd/W	100% RTA II Bond	Project Closed Out	\$1,500,000	\$1,500,000	\$1,500,000
2002	CTA	Upgrade Track-Addison To O'Hare/ Blue Line	100% SCIP II Bond		\$2,332,000	\$2,332,001	\$2,237,888
2002	CTA	Modify Track For Express Service-Systemwide	§9/RTA Bond II Match		\$3,478,900	\$3,699,852	\$3,476,042
2002	Metra	Rehabilitate College Avenue Station-Up/W	§3 New-Rail/IDOT Match	Project Closed Out	\$3,750,000	\$3,903,332	\$3,903,332
2002	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$21,774,000	\$21,774,000	\$21,774,000
2002	Metra	Improve Schaumburg Station-Mwd/W	§9/Service Board Match	Completed Project	\$1,000,000	\$1,016,460	\$1,016,460
2002	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$4,000,000	\$3,990,905
2002	Metra	Expand Elmhurst Station Parking-Up/W	CMAQ/Service Board Match	Project Closed Out	\$800,000	\$800,000	\$800,000
2001	Metra	Construct Itasca Commuter Station Parking (Lot #7)/Mwd-W	CMAQ/IDOT Match	Project Closed Out	\$400,000	\$400,000	\$400,000
2001	Metra	Expand North Central Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$36,026,949	\$36,026,949	\$36,026,949
2001	Metra	Improve Medinah Station -- Mwd/W	§9/Service Board Match	Project Closed Out	\$500,000	\$499,959	\$499,959
2001	Metra	Improve Roselle Station -- Mwd/W	§9/Service Board Match	Project Closed Out	\$500,000	\$849,718	\$849,718
2001	Metra	Construct Bartlett Station Parking /Mwd-W	CMAQ/IDOT Match	Project Closed Out	\$875,000	\$391,818	\$391,818
2001	Metra	Construct Bartlett Station Parking-Mwd/W	CMAQ/IDOT Match	Project Closed Out	\$0	\$8,860	\$8,860
2001	Metra	Install New Rail -- Mwd/W	§3 New-Rail/IDOT Match	Project Closed Out	\$1,640,000	\$1,580,736	\$1,580,736

2001	Metra	Install New Rail-Mwd/W	100% Service Board	Project Closed Out	\$360,000	\$1,385,189	\$1,385,189
2001	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$5,000,000	\$5,000,000	\$4,997,191
2001	Metra	Reconstruct Bridge Z-108 (Elgin) -- Mwd/W	§3 New-Rail/IDOT Match	Completed Project	\$600,000	\$310,913	\$309,521
2001	Metra	Improve Ada Platforms & Ramps	§3 New-Rail/IDOT Match	Construction Phase	\$2,500,000	\$3,850,440	\$3,119,870
2001	Metra	Renovate Roselle Station Parking -- Mwd/W	§9/Service Board Match	Project Closed Out	\$400,000	\$226,968	\$226,968
2000	CTA	Install Fiber Optic System - O'Hare Branch/Blue Line	§9/RTA Bond Interest		\$1,200,000	\$1,529,063	\$1,512,561
2000	CTA	Upgrade Safety Equipment For Up To 4 Subway Systems	100% SCIP II Bond		\$2,644,848	\$2,582,785	\$2,582,784
2000	CTA	Upgrade Track - Addison To O'Hare	§9/IDOT Match		\$1,002,751	\$1,005,961	\$1,002,751
2000	Metra	Itasca Pkg Lot 7 -Mwd/W	100% Service Board	Project Closed Out	\$350,000	\$348,724	\$348,724
2000	Metra	Wisconsin Central Commuter Service/ Ncs	100% Service Board	Project Closed Out	\$200,000	\$170,755	\$170,755
2000	Metra	Expand North Central Service-New Start	100% Service Board	Completed Project	\$1,635,832	\$300,000	\$300,000
2000	Metra	Expand North Central Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$42,732,500	\$42,732,500
2000	Metra	Construct Itasca Parking Access Road -- Mwd (Att)	100% Operation Greenlight	Project in Close Out	\$400,000	\$400,000	\$400,000
2000	Metra	Medinah Station-Mwd/W	§9/RTA Bond Interest	Project Closed Out	\$750,000	\$749,181	\$749,181
1999	CTA	Upgrade Stations - Ada Requirements	100% RTA CAP Match		\$3,804,310	\$3,563,512	\$3,563,512
1999	Metra	Reconstruct College Avenue Station-Up/W	§9/Service Board Match	Project Closed Out	\$500,000	\$618,569	\$618,568
1999	Metra	Construct Bartlett Station Parking-Mwd/W	CMAQ/Service Board Match	Project Closed Out	\$500,000	\$500,000	\$500,000
1999	Metra	Glen Ellyn Station Parking-Up/W	CMAQ/Service Board Match	Planning Phase	\$780,000	\$905	\$905
1999	Metra	Hanover Park Station Parking-Mwd/W	CMAQ/IDOT Match	Project Closed Out	\$750,000	\$653,932	\$653,932