



Transit is an Economic Engine for Illinois' 7th Congressional District

Assets and Ridership

Pace Bus	Metra Rail	CTA Bus	CTA Rail
21 Routes	22 Stations on 12 lines	80 routes	71 stations on 7 lines
~23,000 riders/weekday	~130,000 riders/weekday	~700,000 riders/weekday	~300,000 riders/weekday

Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	116
In Progress / Development	96
Programmed	0
Status TBD	283
Total Projects	495
Total Funding	\$2,505,493,563

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	18
In Progress / Development	2
Programmed	3
Total Projects	25
Total Funding	\$22,979,590

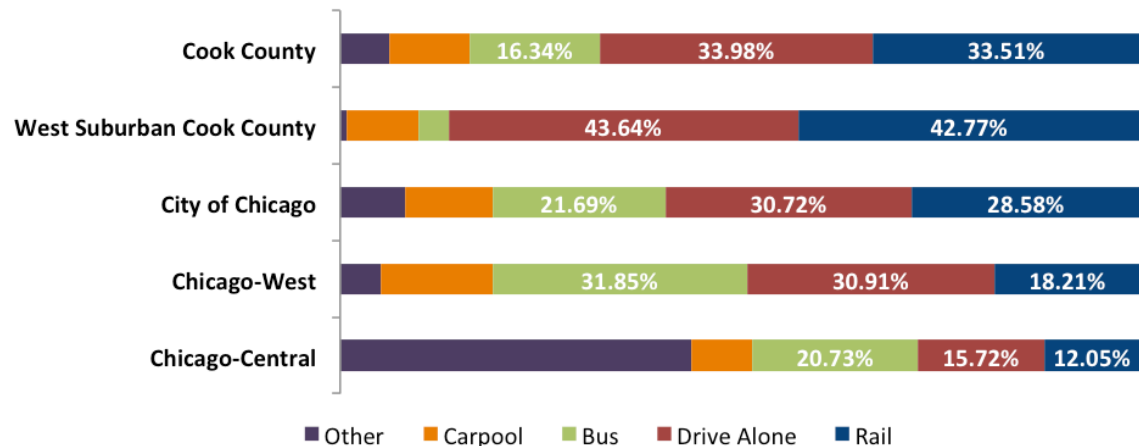
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Chicago Area Residents Commute Downtown



175 W. Jackson Blvd.
Suite 1650
Chicago
Illinois
60604
(312) 913-3200
www.rtachicago.org



GETTING AMERICA TO WORK



Capital Projects Scheduled for 2013-2016

Service	Title	Total
CTA	Rehabilitate North Mainline Track and Structure -- Red Line	\$20,381,484
CTA	Rehabilitate North Mainline-Subway Ventilation -- Red Line	\$10,000,000
CTA	Rehabilitate North Mainline-Purple Line Track -- Red Line	\$8,000,000
CTA	Renew Track and Structure -- Dan Ryan/Red Line	\$248,360,406
Metra	Provide for Highliner Commuter Cars Traction Motor and Alternator Overhaul -- MED	\$2,500,000
Metra	Provide for Rail, Ties, Ballast & Switch Heaters -- BNSF	\$6,300,000
Metra	Provide for Ties and Ballast -- MED	\$5,000,000
Metra	Provide for Rail, Ties, Ballast & Surfacing -- RID	\$4,000,000
Metra	Improve North Central Service -- NCS	\$2,600,000
Metra	Provide for Rail and Switches -- BNSF	\$2,350,000
Metra	Provide for Rail Renewal -- MED	\$550,000
Metra	Provide for Rail Renewal -- RID	\$550,000
Metra	Replace 20 Bridges, 18th - 55th Streets (Partial \$) -- RID	\$11,000,000
Metra	Upgrade Bridges -- MWD	\$1,000,000
Metra	Rehabilitate Bridges -- BNSF	\$1,350,000
Metra	Rehabilitate Retaining Walls -- BNSF	\$540,000
Metra	Install Bi-Directional Signaling, 11th - 67th -- MED	\$6,800,000
Metra	Augment Traction Power Substations -- MED	\$10,900,000
Metra	Replace Signal Bridges -- UPR/West Line	\$10,000,000
Metra	Install Constant Time Warning Devices -- UPR/Northwest Line	\$600,000
Metra	Renew A5 Interlocker, Consolidated Control Facility (CCF) -- MWD	\$18,000,000
Metra	Upgrade Metra Headquarter Building -- MET	\$510,000
Metra	Replace AC Switchgear at 16th Street Substation -- MED	\$1,400,000
Metra	Replace DC Switchgear at 16th Street Substation -- MED	\$1,400,000
Metra	Replace AC/DC Switches on Main Line -- MED	\$850,000
Metra	Replace Impedance Bonds -- MED	\$1,540,000
Metra	Replace 12 KV Switchgear at 47th Street Yard -- RID	\$1,050,000
Metra	Replace 12 KVLine Hendrix Cable System -- RID	\$175,000
Metra	Replace Rectifiers at 16th Street Substation -- MED	\$1,000,000
Metra	Construct New Wayside Power Center at 47th Street Yard -- RID	\$1,250,000
Metra	Replace Sand Tower at 14th Street Yard -- BNSF	\$530,000
Metra	Replace Diesel Pump House Raise Piping -- BNSF	\$580,000
Metra	Install Fiber Optic Cable (Partial \$) -- BNSF	\$6,400,000
Metra	Improve 47th Street Yard (Partial \$) -- RID	\$1,905,000
Metra	Improve Western Avenue Yard (Partial \$) -- MWD	\$2,250,000
Metra	Improve California and M19A Yards -- UPR	\$1,500,000
Metra	Install Compressed Air Lines at Western Avenue Yard -- MWD	\$2,000,000
Metra	Upgrade Substation Buildings -- MED	\$2,000,000
Metra	Upgrade Metra Headquarter Building -- MET	\$2,100,000
Metra	Improve Van Buren Station -- MED	\$11,000,000
Total		\$34,540,875

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2011	Metra	Construct Belmont Road Grade Separation-Bnsf	§3 New-Rail/Tollway Credits	Construction Phase	\$2,500,000	\$0	\$0
2011	CTA	Improve Facilities (Bus Garage Rehabilitation Program)	§3 New-Bus/Tollway Credits		\$32,000,000	\$5,392,414	\$255,055
2011	CTA	Rehabilitate North Mainline-Red Line (Including Purple And Yellow Lines)	100% RTA III Bond		\$2,777,875	\$2,305,585	\$0
2011	CTA	Provide For Tier 1 Eis For North Red And Purple Lines	§3 New-Rail/RTA Bond II Match		\$4,687,500	\$3,568,033	\$10,145
2011	CTA	Provide For Tier 1 Eis For North Red And Purple Lines	100% Federal Funding		\$406,500	\$406,500	\$173
2011	CTA	Provide For Tier 1 Eis For North Red And Purple Lines	100% Service Board		\$101,625	\$101,625	\$43
2010	Metra	Provide For Ties, Ballast & Track Surfacing-Mwd North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$2,200,000	\$2,200,000	\$2,200,000
2010	CTA	Construct Bus Pads At Bus Stops	100% RTA III Bond		\$5,000,000	\$1,377,535	\$1,377,535
2010	CTA	Improve Facilities (Transit Enhancements)	§9/Tollway Credits		\$2,550,000	\$1,948,324	\$621,241
2010	CTA	Improve Forest Glen Bus Garage Facility	100% IDOT		\$1,810,799	\$1,480,399	\$742,713
2010	CTA	Improve Facilities (Facility Renovation)	100% RTA III Bond		\$3,100,000	\$2,387,533	\$1,034,098
2010	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/IDOT Match		\$0	\$278,855	\$278,855
2010	CTA	Rehabilitate North Main Line-Red Line (Including Purple And Yellow Lines)	100% RTA III Bond		\$3,000,000	\$1,231,677	\$460,482
2009	CTA	Perform Rail Car Overhaul Activities	100% RTA CAP Match		\$5,959,670	\$6,068,511	\$6,068,511
2009	CTA	Purchase/Install Solar Tracking Skylights -North Park And 74th & Wood Bus Facilities	100% RTA CAP Match		\$250,000	\$239,939	\$239,939
2009	CTA	Purchase/Install Solar Tracking Skylights-North Park And 74th & Wood Bus Facilities	100% Service Board		\$250,000	\$250,000	\$197,363
2009	CTA	Improve Facilities	§9/Tollway Credits		\$3,211,954	\$2,623,576	\$2,168,066
2009	CTA	Improve Facilities	5307 ARRA		\$7,934,547	\$5,552,494	\$5,115,842
2009	CTA	Improve Facilities	5309 ARRA		\$4,880,000	\$4,880,001	\$4,880,001

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2009	CTA	Improve Facilities	5307 ARRA		\$0	\$2,196,861	\$1,961,871
2009	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% RTA III Bond		\$29,514,344	\$25,548,401	\$18,122,087
2009	CTA	Replace/Upgrade Power Distribution And Signals- Loop Elevated	100% RTA III Bond		\$13,356,367	\$16,825,411	\$12,482,214
2009	CTA	Rehabilitate Howard And Wilson/Lawrence Stations- Red Line	100% RTA III Bond		\$1,300,000	\$565,995	\$365,585
2009	CTA	Repair Track And Structure-Brown Line & Nml	§3 New-Rail/Tollway Credits		\$8,645,263	\$8,695,892	\$8,348,427
2008	Metra	Replace Bridges - Up/North Line	§9/RTA Bond Interest	Construction Phase	\$635,112	\$273,143	\$273,143
2008	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$0	\$0	\$0
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2008	CTA	Improve Facilities	§9/Tollway Credits		\$2,756,258	\$2,757,722	\$2,717,194
2008	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$24,158,954	\$23,835,926
2008	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES--BLUE LINE	§3 New-Rail/Tollway Credits		\$37,882,648	\$4,801,300	\$4,715,052
2008	CTA	Replace/Upgrade Power Distribution And Signals- Elevated Loop	§3 New-Rail/Tollway Credits		\$12,163,862	\$8,316,139	\$8,265,834
2008	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$22,146,507	\$18,333,174
2008	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES-BLUE LINE	§9/Tollway Credits		\$15,795,021	\$6,420,670	\$6,392,707
2008	CTA	Implement Security & Communication Projects- Brown Line	§3 New-Rail/Tollway Credits		\$7,000,000	\$1,092,000	\$1,092,000
2008	CTA	Repair Track And Structure-Nml & Ravenswood Line	100% CTA Bond		\$0	\$15,879,246	\$13,178,328
2008	CTA	Repair Track And Structure-Nml & Ravenswood Line	§9/Tollway Credits		\$5,110,995	\$5,109,531	\$5,109,531
2008	CTA	Install Escalators-Fullerton & Belmont Stations	100% Service Board		\$0	\$400,000	\$400,000
2008	CTA	Install High Barrier Fare Control Gates	CMAQ/RTA Bond		\$1,000,000	\$313,595	\$111,036

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			II Match				
2007	Metra	Provide For Upgrades For Fire Code Compliance	§3 New-Rail/Tollway Credits	Completed Project	\$1,000,000	\$1,025,579	\$1,017,815
2007	Metra	Upgrade Bridges-Mwd	§3 New-Rail/Tollway Credits	Construction Phase	\$250,000	\$249,263	\$233,486
2007	Metra	Provide For Land Acquisition	§3 New-Rail/Tollway Credits	Construction Phase	\$1,300,000	\$503,307	\$503,307
2007	CTA	Improve Facilities	§3 New-Bus/Tollway Credits		\$4,828,538	\$4,907,272	\$4,907,272
2007	CTA	Improve Facilities	100% RTA CAP Match		\$3,904,276	\$3,844,243	\$3,844,243
2007	CTA	Improve Facilities	§9/Tollway Credits		\$2,375,000	\$2,375,000	\$2,375,000
2007	CTA	Improve Facilities	§9/Tollway Credits		\$5,575,000	\$5,575,001	\$5,575,000
2007	CTA	Improve Facilities-Hq Building Interest	§9/Tollway Credits		\$3,794,098	\$3,794,098	\$3,794,098
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$22,131,085	\$13,583,698	\$13,430,626
2007	CTA	REPLACE/UPGRADE POWER DISTRIBUTION AND SIGNALS-DEARBORN SUBWAY AND CONGRESS AND OHARE BRANCHES--BLUE LINE	§9/Tollway Credits		\$550,378	\$315,365	\$315,365
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$11,877,023	\$12,227,061	\$10,563,537
2007	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% CTA Bond		\$0	\$35,204,850	\$35,188,068
2007	CTA	Construct Stations	100% CTA Bond		\$0	\$60,000,000	\$60,000,000
2007	CTA	Construct Stations	100% IDOT		\$0	\$7,200,105	\$7,200,105
2007	CTA	Construct Stations	§3 New-Rail/RTA Bond II Match		\$5,063,355	\$5,512,220	\$5,512,220
2006	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$400,000	\$578,800	\$578,800

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2006	CTA	Improve Facilities	§9/Tollway Credits		\$2,141,686	\$2,141,686	\$2,141,686
2006	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	100% SCIP II Bond		\$13,859,289	\$15,800,946	\$14,276,248
2006	CTA	Replace/Upgrade Power Distribution And Signals- Dearborn Subway And Congress And O'Hare Branches-Blue Line	§3 New-Rail/Tollway Credits		\$8,084,314	\$7,771,876	\$7,771,875
2006	CTA	Contingencies	§3 New-New Start/RTA Discr. Match		\$0	\$0	\$0
2005	Metra	Improve Station Platforms And Ramps (Ada) At Jefferson Park Station-Up-Northwest Line	§9/Tollway Credits	Completed Project	\$2,000,000	\$2,000,000	\$2,000,000
2005	Metra	Install Bi-Directional Signaling-11th Pl - 67th St-Med	§3 New-Rail/Tollway Credits	Construction Phase	\$500,000	\$499,969	\$381,878
2005	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,105,000	\$12,984,308	\$12,984,307
2005	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$110,335	\$110,335
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/RTA Bond II Match		\$0	\$60,885	\$60,885
2005	CTA	Expand Cta Ravenswood Line/ Land Acquisition/ Ravenswood- Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$100,396	\$100,396
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-New Start/RTA Bond II Match		\$0	\$319,675	\$319,675
2005	CTA	Before And After Study	§3 New-Rail/RTA Bond II Match		\$109,420	\$0	\$0
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§3 New-New Start/RTA Bond II Match		\$0	\$267,512	\$267,512
2005	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-Rail/RTA Bond II Match		\$0	\$145,266	\$145,266
2005	CTA	Station Enhancements	§3 New-New Start/RTA Bond II Match		\$2,491,601	\$2,545,583	\$2,187,424
2004	Metra	Expand North Central Service-New Start	§3 New-Rail/RTA Bond II Match	Completed Project	\$11,713,100	\$14,097,996	\$14,094,340
2004	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$2,000,000	\$1,791,176	\$1,791,176
2004	Metra	Expand Mont Clare, Mars, Galewood And Hanson	CMAQ/IDOT	Completed	\$1,000,000	\$990,000	\$990,000

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
		Park Station Parking-Mwd/W	Match	Project			
2004	Metra	Expand Grayland Station Parking -Mwd/N	CMAQ/IDOT Match	Planning Phase	\$750,000	\$0	\$0
2004	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$23,971,625	\$23,971,625	\$23,971,625
2004	CTA	Improve Bus Turnarounds-Belmont/Halsted, Harrison/Central And Grand/Nordica	100% SCIP II Bond		\$764,472	\$149,272	\$149,272
2004	CTA	Improve Facilities-South Shops/ Forest Glen/ Howard/ Rosemont/ Desplaines	100% SCIP II Bond		\$2,900,000	\$2,891,305	\$2,890,632
2004	CTA	Replace Flange Angles-North Main Line And Ravenswood	100% SCIP II Bond		\$11,811,089	\$8,687,460	\$8,682,926
2004	CTA	Replace Flange Angles-North Main Line & Ravenswood	§3 New-Rail/SCIP II Bond Match		\$3,125,000	\$3,125,000	\$3,125,000
2004	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	100% RTA II Bond		\$147,676	\$147,676	\$147,676
2004	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/SCIP II Bond Match		\$0	\$302,092	\$302,092
2004	CTA	Project Administration	§3 New-Rail/SCIP II Bond Match		\$750,000	\$750,000	\$750,000
2004	CTA	Project Management	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$24,840	\$24,840
2004	CTA	Construction Management	§9/SCIP II Bond Match		\$0	\$1,300,018	\$1,300,018
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$1,039,987	\$1,039,987
2004	CTA	Construct Substations	§3 New-Rail/SCIP II Bond Match		\$1,965,541	\$1,955,045	\$1,955,045
2004	CTA	Signal And Communications	§3 New-Rail/SCIP II Bond Match		\$1,040,000	\$1,039,987	\$1,039,987
2004	CTA	Construction Management	§3 New-Rail/SCIP II Bond		\$2,482,025	\$2,222,652	\$2,222,652

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Match				
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$435,601	\$133,510	\$133,510
2004	CTA	Cta Force Account	§3 New-Rail/SCIP II Bond Match		\$1,888,904	\$1,962,965	\$1,889,053
2004	CTA	Signal And Communications	§9/SCIP II Bond Match		\$3,114,111	\$3,114,072	\$3,114,072
2004	CTA	Construct Stations	§3 New-Rail/SCIP II Bond Match		\$7,949,748	\$6,767,518	\$6,767,518
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$13,293,672	\$13,238,117
2004	CTA	Construct Stations	§3 New-New Start/RTA Discr. Match		\$0	\$14,401,479	\$14,354,740
2004	CTA	Construct Stations	100% SCIP II Bond		\$0	\$7,799,895	\$7,799,895
2004	CTA	Project Administration	§3 New-Rail/SCIP II Bond Match		\$815,253	\$3,018,110	\$12,661
2004	CTA	Construction Management	§3 New-Rail/SCIP II Bond Match		\$159,310	\$123,685	\$123,685
2004	CTA	Design Consultant Services	§3 New-Rail/SCIP II Bond Match		\$331,145	\$623,401	\$623,401
2004	CTA	Signal And Communications	§9/SCIP II Bond Match		\$650,000	\$0	\$0
2004	CTA	Signal And Communications	§3 New-Rail/SCIP II Bond Match		\$0	\$284,532	\$284,532
2004	CTA	Final Design-Brown Line	§9/SCIP II Bond Match		\$1,277,016	\$1,277,016	\$1,277,016
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$3,897,346	\$3,896,556
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$0	\$2,637,293	\$2,637,293
2004	CTA	Cta Force Account	§3 New-New Start/RTA Discr. Match		\$0	\$6,119,541	\$5,700,001

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2004	CTA	Construction Management	§3 New-New Start/SCIP II Bond Match		\$0	\$19,745	\$19,745
2004	CTA	Construction Management	§3 New-New Start/RTA Discr. Match		\$0	\$125,076	\$125,076
2004	CTA	Contingencies	§3 New-New Start/SCIP II Bond Match		\$13,902,370	\$0	\$0
2004	CTA	Contingencies	§3 New-Rail/SCIP II Bond Match		\$0	\$0	\$0
2004	CTA	Cta Force Account	§9/SCIP II Bond Match		\$0	\$1,814,092	\$1,814,092
2004	CTA	Material Purchase	§3 New-New Start/SCIP II Bond Match		\$285,996	\$590,553	\$558,999
2004	CTA	Construct Stations	§3 New-New Start/SCIP II Bond Match		\$3,838,568	\$89,660,655	\$89,659,465
2004	CTA	Construct Substations	§3 New-New Start/SCIP II Bond Match		\$311,996	\$2,737,308	\$2,737,308
2004	CTA	Signal And Communications	§3 New-New Start/SCIP II Bond Match		\$3,858,567	\$7,039,112	\$7,039,112
2004	CTA	Project Administration	§3 New-New Start/SCIP II Bond Match		\$0	\$699,777	\$673,280
2004	CTA	Project Administration	§3 New-New Start/RTA Discr. Match		\$0	\$2,393,431	\$2,302,805
2004	CTA	Project Management	§3 New-New Start/SCIP II Bond Match		\$259,997	\$3,964,932	\$3,964,932
2004	CTA	Construction Management	§3 New-New Start/SCIP II Bond Match		\$311,996	\$6,759,922	\$6,759,922
2004	CTA	Design Consultant Services	§3 New-New Start/SCIP II		\$0	\$1,998,437	\$1,998,437

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Bond Match				
2004	CTA	Cta Force Account	§3 New-New Start/SCIP II Bond Match		\$7,862,334	\$9,396,889	\$8,760,042
2004	CTA	Construct Stations	§3 New-Rail/SCIP II Bond Match		\$6,980,886	\$7,912,387	\$7,912,387
2003	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$2,623,617	\$2,623,617
2003	Metra	Improve North Central Service-Ncs	100% RTA CAP Match	Completed Project	\$1,376,383	\$1,376,383	\$1,376,383
2003	Metra	Replace Bridges - Up/North Line	§3 New-Rail/IDOT Match	Construction Phase	\$3,825,550	\$1,668,495	\$1,322,924
2003	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,332,856	\$30,332,856	\$30,332,856
2003	Metra	Replace Northwest Line Bridges On Track 2-Up/Nw	§9/IDOT Match	Project Closed Out	\$2,500,000	\$2,500,000	\$2,500,000
2003	Metra	Construct Franklin Park Station-Ncs	CMAQ/Operation Greenlight	Project Closed Out	\$800,000	\$800,000	\$800,000
2003	CTA	Improve Facilities	§9/SCIP II Bond Match		\$7,547,678	\$5,413,639	\$4,924,154
2003	CTA	Improve Facilities	§9/RTA Discretionary Match		\$2,938,905	\$3,003,908	\$2,898,923
2003	CTA	Reconstruct Howard Rail Station-Red Line	100% SCIP II Bond		\$14,872,823	\$14,222,772	\$13,359,758
2003	CTA	Replace Flange Angles-North Main Line And Ravenswood	100% SCIP II Bond		\$9,064,595	\$9,064,650	\$9,063,204
2003	CTA	Replace Ties-North Main Line	100% SCIP II Bond		\$7,313,935	\$7,041,802	\$5,759,035
2003	CTA	Replace Tie-Ravenswood/North Main Line	100% RTA II Bond		\$2,512,439	\$2,505,086	\$2,505,086
2003	CTA	Expand Cta Ravenswood Line/Design/ Ravenswood-Brown Line	§3 New-Rail/IDOT Match		\$0	\$4,963,318	\$4,963,318
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§9/IDOT Match		\$2,799,946	\$2,739,061	\$2,739,061
2003	CTA	Expand Cta Ravenswood Line/ Land Acquisition/ Ravenswood- Brown Line	§3 New-Rail/IDOT Match		\$5,000,000	\$4,516,555	\$4,516,555
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-New Start/IDOT Match		\$3,688,434	\$14,380,967	\$14,380,967
2003	CTA	Final Design-Brown Line	§9/RTA Bond II Match		\$7,600,000	\$3,062,059	\$2,476,057

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2003	CTA	Preliminary Engineering-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Final Design-Brown Line	§9/SCIP II Bond Match		\$0	\$3,081,900	\$3,081,900
2003	CTA	Project Administration-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Design Consultant Services-Brown Line	§9/SCIP II Bond Match		\$0	\$0	\$0
2003	CTA	Project Management	§3 New-Rail/IDOT Match		\$960,000	\$22,929	\$22,929
2003	CTA	Construction Management	§9/IDOT Match		\$0	\$1,199,982	\$1,199,982
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$960,000	\$960,013	\$960,013
2003	CTA	Construct Substations	§3 New-Rail/IDOT Match		\$1,814,396	\$1,804,708	\$1,804,708
2003	CTA	Signal And Communications	§3 New-Rail/IDOT Match		\$960,000	\$960,013	\$960,013
2003	CTA	Construction Management	§3 New-Rail/IDOT Match		\$2,291,100	\$2,051,726	\$2,051,726
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$402,096	\$123,240	\$123,240
2003	CTA	Cta Force Account	§3 New-Rail/IDOT Match		\$1,743,934	\$1,812,311	\$1,743,786
2003	CTA	Signal And Communications	§9/IDOT Match		\$2,874,566	\$2,874,605	\$2,874,605
2003	CTA	Construct Stations	§3 New-Rail/IDOT Match		\$7,061,304	\$6,247,109	\$6,247,109
2003	CTA	Construction Management	§3 New-Rail/IDOT Match		\$147,325	\$114,171	\$114,171
2003	CTA	Design Consultant Services	§3 New-Rail/IDOT Match		\$305,783	\$575,446	\$575,446
2003	CTA	Signal And Communication	§9/IDOT Match		\$600,000	\$0	\$0
2003	CTA	Signal And Communication	§3 New-Rail/IDOT Match		\$0	\$262,644	\$262,644
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood-Brown Line	§3 New-New Start/IDOT Match		\$49,600,000	\$12,034,724	\$12,034,724
2003	CTA	Expand Cta Ravenswood Line/ Design, Land Acquisition, And Construction/ Ravenswood/Brown Line	§3 New-Rail/IDOT Match		\$15,907,063	\$6,534,788	\$6,534,788

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2003	CTA	Construct Stations	§3 New-New Start/IDOT Match		\$0	\$2,434,514	\$2,434,514
2003	CTA	Cta Force Account	§9/IDOT Match		\$0	\$1,674,587	\$1,674,587
2003	CTA	Material Purchase	§3 New-New Start/IDOT Match		\$264,004	\$545,143	\$515,999
2003	CTA	Construct Stations	§3 New-New Start/IDOT Match		\$3,543,392	\$82,763,691	\$82,764,881
2003	CTA	Construct Substations	§3 New-New Start/IDOT Match		\$288,004	\$2,526,812	\$2,526,812
2003	CTA	Signal And Communications	§3 New-New Start/IDOT Match		\$3,543,392	\$6,497,815	\$6,497,815
2003	CTA	Project Management	§3 New-New Start/IDOT Match		\$240,003	\$3,660,031	\$3,660,031
2003	CTA	Construction Management	§3 New-New Start/IDOT Match		\$288,004	\$6,240,098	\$6,240,098
2003	CTA	Design Consultant Services	§3 New-New Start/IDOT Match		\$216,003	\$1,844,756	\$1,844,756
2003	CTA	Cta Force Account	§3 New-New Start/IDOT Match		\$7,257,739	\$8,674,045	\$8,086,187
2003	CTA	Construct Stations	§3 New-Rail/IDOT Match		\$6,443,890	\$7,303,931	\$7,303,931
2002	CTA	Expand Cta Ravenswood Line/ Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match	Completed Project	\$19,295	\$19,295	\$19,295
2002	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$4,000,000	\$3,990,905
2002	Metra	Replace Bridges - Up/North Line	100% SCIP II Bond	Construction Phase	\$36,567,360	\$18,005,524	\$17,475,171
2002	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$21,774,000	\$21,774,000	\$21,774,000
2002	Metra	Improve Jefferson Park Station -- Upr-Nw	100% Service Board	Project Closed Out	\$2,000,000	\$2,000,000	\$2,000,000
2002	Metra	Replace Northwest Line Bridges On Track 2 - Upr/Nw	§3 New-Rail/IDOT Match	Project Closed Out	\$12,000,000	\$12,000,000	\$12,000,000
2002	Metra	Expand Mont Clare Station Parking-Mwd/W	CMAQ/IDOT Match	Project Closed Out	\$325,000	\$422,738	\$422,738
2002	CTA	Reconstruct A Minimum Of 5 Rail Stations-Howard/ Red Line, O'Hare/ Blue Line And Evanston/ Purple Line	§9/RTA Bond II Match		\$1,140,446	\$81,551	\$81,551
2002	CTA	Replace Flange Angles-North Main Line And Ravenswood	§9/SCIP II Bond Match		\$4,760,428	\$4,760,428	\$4,756,353
2002	CTA	Replace Flange Angles-North Main Line And Ravenswood	§3 New-New Start/RTA Bond II Match		\$7,422,056	\$7,422,366	\$7,422,056

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2002	CTA	Replace Ties On The North Main Line/ Red Line And Ravenswood/ Brown Line	§3 New-Rail/RTA Bond II Match		\$5,565,280	\$5,376,479	\$3,234,826
2002	CTA	Upgrade Track-Addison To O'Hare/ Blue Line	100% SCIP II Bond		\$2,332,000	\$2,332,001	\$2,237,888
2002	CTA	Replace Ties-North Main Line/ Red Line & Brown Line	100% RTA II Bond		\$3,721,964	\$3,729,992	\$3,469,960
2002	CTA	Expand Brown Line/ Design And Construction	100% SCIP II Bond		\$2,397,460	\$2,370,328	\$2,297,640
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	100% RTA Bond Interest		\$378,164	\$378,164	\$378,164
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	100% RTA Bond		\$339,855	\$339,855	\$339,855
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/Service Board Match		\$2,500,000	\$2,362,840	\$2,362,840
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/SCIP II Bond Match		\$11,135,300	\$11,155,054	\$11,120,049
2002	CTA	Expand Cta Ravenswood Line/ Design/ Ravenswood- Brown Line	§3 New-New Start/SCIP II Bond Match		\$3,712,549	\$3,801,229	\$3,712,549
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$356,415	\$356,415	\$356,415
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$123,123	\$123,123	\$123,123
2002	CTA	Expand Cta Ravenswood Line/ Design/ Ravenswood-Brown Line	§9/RTA Bond Interest		\$15,522	\$15,522	\$15,522
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Interest		\$70,504	\$70,504	\$70,504
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$40,350	\$40,350	\$40,350
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$26,670	\$26,670	\$26,670
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$35,845	\$35,845	\$35,845
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$14,376	\$14,376	\$14,376
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$23,877	\$23,877	\$23,877

Capital Projects Under Grant							
Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$113,051	\$113,051	\$113,051
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$115,761	\$115,761	\$115,760
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Bond Match		\$754,775	\$754,775	\$754,775
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§9/RTA Cap Match		\$0	\$1,081,453	\$1,081,453
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$237,229	\$237,229	\$237,229
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$364,916	\$364,916	\$364,916
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Interest		\$451,292	\$451,292	\$451,292
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match		\$71,658	\$71,658	\$71,658
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3/RTA Bond Match		\$40,167	\$40,167	\$40,167
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3/RTA Bond Match		\$30,867	\$30,867	\$30,867
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match		\$44,638	\$44,638	\$44,638
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match		\$210,955	\$210,955	\$210,955
2002	CTA	Expand Cta Ravenswood Line/Design/Ravenswood-Brown Line	§3 New-Rail/RTA Bond Match		\$142,679	\$142,679	\$142,679
2002	CTA	Rehab Clark Junction (Southport To Armitage) -- Red And Brown Lines	§3 New-Rail/IDOT Match		\$25,616,068	\$29,145,371	\$27,945,621
2002	CTA	Rehab Clark Junction (Southport To Armitage)-Red And Brown Lines	§9/IDOT Match		\$33,792,823	\$37,342,574	\$36,850,164
2002	CTA	Rehabilitate Dan Ryan Branch (Design/Construct) (22nd St. To 95th St.)-Red Line	§3 New-Rail/Service Board Match		\$7,000,000	\$7,003,742	\$6,964,353
2002	CTA	Modify Track For Express Service-Systemwide	§9/RTA Bond II Match		\$3,478,900	\$3,699,852	\$3,476,042
2001	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$5,000,000	\$5,000,000	\$4,997,191
2001	Metra	Improve Ravenswood Station /Upr-N	§9/IDOT Match	Completed Project	\$150,000	\$0	\$0
2001	Metra	Replace Bridges - Up/North Line	100% SCIP II Bond	Construction Phase	\$1,000,000	\$1,267,340	\$1,267,340
2001	Metra	Expand North Central Service-New Start	§3 New-New Start/SCIP II Bond Match	Project Closed Out	\$36,026,949	\$36,026,949	\$36,026,949
2001	Metra	Improve Jefferson Park Station-Upr/Nw	§9/IDOT Match	Project Closed	\$1,900,000	\$1,900,000	\$1,900,000

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
				Out			
2001	Metra	Improve Jefferson Park Station-Upr-Nw	§9/Service Board Match	Project Closed Out	\$1,000,000	\$381,817	\$381,816
2001	Metra	Replace Northwest Line Bridges On Track 2 -- Upr/Nw	§3 New-Rail/IDOT Match	Project Closed Out	\$14,000,000	\$12,036,261	\$12,036,261
2001	Metra	Rehabilitate River Grove Parking/Mwd-W	§9/IDOT Match	Project Closed Out	\$200,000	\$200,000	\$200,000
2001	CTA	Reconstruct Rail Station And Associated Track Work-Wilson/Howard	100% SCIP II Bond		\$1,396,209	\$1,396,209	\$1,243,372
2001	CTA	Upgrade Rail Stations And Facilities	§9/SCIP II Bond Match		\$3,016,447	\$2,978,705	\$2,966,963
2001	CTA	Rehabilitate Elevators At 25 Locations	100% SCIP II Bond		\$800,000	\$850,322	\$800,000
2001	CTA	Replace Flange Angles - North Main Line/ Red Line	§9/SCIP II Bond Match		\$4,446,762	\$4,446,832	\$4,446,762
2001	CTA	Replace Flange Angles - Ravenswood/ Brown Line	§3 New-Rail/SCIP II Bond Match		\$6,045,000	\$6,045,001	\$6,045,000
2001	CTA	Replace Flange Angles - Ravenswood/ Brown Line	§3 New-Rail/RTA Bond Match		\$225,000	\$201,781	\$201,781
2001	CTA	Replace Ties - North Main Line/ Brown Line	§3 New-Rail/SCIP II Bond Match		\$3,542,260	\$3,542,260	\$3,542,260
2001	CTA	Replace Ties - Ravenswood/ Brown Line	§3 New-Rail/SCIP II Bond Match		\$3,012,958	\$3,013,147	\$3,012,958
2001	CTA	Expand Cta Ravenswood Line New Start/ Brown Line	100% Service Board		\$550,000	\$540,881	\$540,881
2001	CTA	Ravenswood Line-Other New Start/Clark Junction Design	§3 New-Rail/IDOT Match		\$0	\$1,284,990	\$1,057,093
2000	Metra	Expand North Central Service-New Start	100% Service Board	Completed Project	\$1,635,832	\$300,000	\$300,000
2000	Metra	Replace Bridges - Up/North Line	§9/Service Board Match	Construction Phase	\$500,000	\$1,324,021	\$1,324,021
2000	Metra	Wisconsin Central Commuter Service/ Ncs	100% Service Board	Project Closed Out	\$200,000	\$170,755	\$170,755
2000	Metra	Expand North Central Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$42,732,500	\$42,732,500
2000	Metra	Ada Platforms & Ramps-Met	§9/IDOT Match	Project Closed	\$500,000	\$492,027	\$492,025

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
				Out			
2000	Metra	Franklin Park Platforms-Mwd/W	100% Operation Greenlight	Project Closed Out	\$400,000	\$391,275	\$391,275
2000	CTA	Install Fiber Optic System - O'Hare Branch/Blue Line	§9/RTA Bond Interest		\$1,200,000	\$1,529,063	\$1,512,561
2000	CTA	Upgrade Rail Stations And Facilities	100% SCIP II Bond		\$3,867,734	\$3,867,736	\$3,554,136
2000	CTA	Elevator Rehab - 12 Locations	§9/IDOT Match		\$820,000	\$1,120,270	\$1,117,836
2000	CTA	Replace Flange Angles - North Main Line	§9/IDOT Match		\$1,500,000	\$4,473,709	\$4,432,892
2000	CTA	Replace Flange Angles - Ravenswood	§3 New-Rail/IDOT Match		\$3,000,000	\$3,000,000	\$3,000,000
2000	CTA	Replace Ties - North Main Line	§9/IDOT Match		\$1,899,891	\$1,904,178	\$1,835,736
2000	CTA	Upgrade Track - Addison To O'Hare	§9/IDOT Match		\$1,002,751	\$1,005,961	\$1,002,751
2000	CTA	Replace Ties - Ravenswood	§9/IDOT Match		\$3,000,000	\$2,990,000	\$2,987,173
2000	CTA	Expand Cta Ravenswood Line-New Start-Design	§3 New-New Start/IDOT Match		\$4,228,787	\$4,412,065	\$4,228,787
2000	CTA	Cta Ravenswood Line Design	§3 New-New Start/IDOT Match		\$11,668,745	\$9,828,550	\$9,823,307
1999	Metra	Ada Platforms And Ramps-Met	§3 New-Rail/IDOT Match	Project Closed Out	\$1,900,000	\$2,047,358	\$2,047,356
1999	Metra	Norwood Park Station-Upr/Nw	§9/Service Board Match	Project Closed Out	\$200,000	\$456,879	\$456,878
1999	CTA	Improve Rail Station- Jefferson Park/O'Hare (Vca-2001)	§3 New-Rail/IDOT Match		\$7,774,884	\$7,829,415	\$7,759,310
1999	CTA	Rehab Structure - Armitage To Lawrence-Howard/Red Line	§3 New-Rail/IDOT Match		\$618,000	\$811,321	\$811,321
1999	CTA	Ravenswood Expansion-New Start (Fta 5309)	§3 New-New Start/IDOT Match		\$2,511,391	\$1,757,808	\$1,715,981
1999	CTA	Master Plan - North Park	§9/RTA Discretionary Match		\$500,000	\$550,000	\$550,000