



**Regional
Transportation
Authority**

Transit is an Economic Engine for Illinois' 8th Congressional District

Assets and Ridership

Pace Bus	Metra Rail
27 routes	19 stations on 5 lines
~14,000 riders/weekday	~10,000 riders/weekday

Capital Projects Under Grant (1999-2012)

Status	# of Projects
Completed / Closed Out	45
In Progress / Development	15
Programmed	0
Status TBD	1
Total Projects	61
Total Funding	\$240,226,612

Funding for Planning Programs (1999-2012)

Status	# of Projects
Completed / Closed Out	28
In Progress / Development	6
Programmed	0
Total Projects	34
Total Funding	\$42,347,054

Capital Projects Scheduled for 2013-2016

Service	Title	Total
Metra	Improve North Central Service -- NCS	\$2,600,000
Metra	Upgrade Bridges -- MWD	\$1,000,000
Metra	Reconstruct Fox River Bridge (#57) -- MWD	\$1,500,000
Metra	Install Constant Time Warning Devices -- UPR/Northwest Line	\$600,000
Pace	Improve Garages & Facilities -- Systemwide	\$6,000,000
Pace	Improve Security at Pace Facilities -- Systemwide	\$5,100,000
Pace	Purchase Computer Hardware and Software Systems -- Systemwide	\$10,000,000
Pace	Purchase Maintenance/ Support Equipment and Vehicles -- Systemwide	\$3,000,000
Pace	Purchase Office Equipment -- Systemwide	\$400,000
Total		\$30,200,000

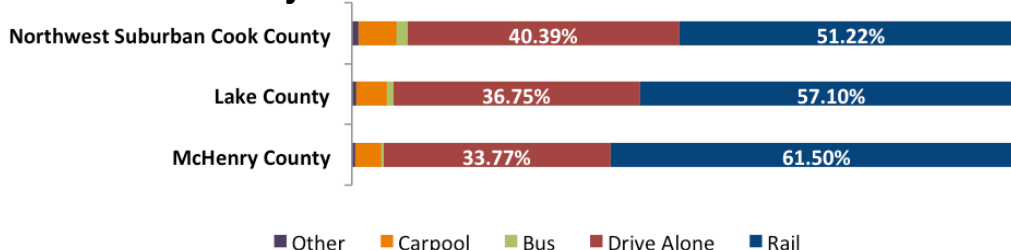
Additional Federal Funding Needed for Repair & Replacement

- Metra alone estimates a capital maintenance backlog of \$7.4b needed to bring rail system into state of good repair with only \$2b anticipated at current federal funding levels.

Transit Drives Chicago's Economy and Creates Jobs

- Transit funding creates jobs – every \$1b in public transportation capital investment supports nearly 24,000 jobs.

How Collar County Residents Commute Downtown



**GETTING AMERICA
TO WORK**



Source: www.RTAMS.com

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Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
2011	Metra	Improve Fox Lake Crew Facility-Mwd North Line	§3 New-Rail/Tollway Credits	Planning Phase	\$800,000	\$0	\$0
2010	Metra	Expand Winthrop Harbor Parking-Up/N	CMAQ/Service Board Match	Completed Project	\$0	\$78,831	\$78,331
2010	Metra	Provide For Ties, Ballast & Track Surfacing-Mwd North Line	§3 New-Rail/Tollway Credits	Construction Phase	\$2,200,000	\$2,200,000	\$2,200,000
2009	Metra	Improve Fox Lake Yard-Mwd North Line	§9/Service Board Match	Completed Project	\$1,000,000	\$268,855	\$268,855
2008	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$0	\$0	\$0
2008	Metra	Purchase Locomotive And Cab Car Radios	§9/Service Board Match	Construction Phase	\$1,400,000	\$1,000,040	\$1,000,040
2008	Metra	Rehabilitate Retaining Walls-Mwd West Line & Rid	§3 New-Rail/Service Board Match	Construction Phase	\$1,500,000	\$1,429,276	\$1,302,072
2008	Metra	Provide For Wayside Power Improvements	§9/Service Board Match	Construction Phase	\$400,000	\$281,241	\$281,241
2008	Metra	Provide For Communication Equipment	§9/Service Board Match	Completed Project	\$200,000	\$197,945	\$197,945
2007	Metra	Upgrade Bridges-Mwd	§3 New-Rail/Tollway Credits	Construction Phase	\$250,000	\$249,263	\$233,486
2007	Metra	Improve Station Platforms And Ramps (Ada)	§3 New-Rail/Tollway Credits	Construction Phase	\$1,200,000	\$1,349,908	\$1,349,908
2006	Metra	Reconstruct Bridge Z-108 (Elgin)-Mwd-West	§3 New-Rail/Tollway Credits	Completed Project	\$600,000	\$535,750	\$342,396
2006	Metra	Perform Alternative Analysis For New Starts-Star, Ses, Up-West & Up-Northwest Lines	100% Service Board	Construction Phase	\$400,000	\$578,800	\$578,800
2006	Metra	Expand Ingleside Station Parking-Mwd/N	CMAQ/IDOT Match	Completed Project	\$0	\$187,387	\$187,387
2006	Metra	Expand Long Lake Station Parking-Mwd/North	CMAQ/Service Board Match	Construction Phase	\$1,250,000	\$1,343,348	\$1,343,348
2006	Metra	Expand Long Lake Station Parking-Mwd/North	CMAQ/Service Board Match	Construction Phase	\$850,000	\$164,175	\$164,175
2006	Metra	Expand Round Lake Station Parking-Mwd/N	CMAQ/Service Board Match	Completed Project	\$625,000	\$924,637	\$924,637
2005	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,105,000	\$12,984,308	\$12,984,307
2005	Metra	Reconstruct Bridge Z-108 (Elgin)-Mwd-West Line	§3 New-Rail/Tollway Credits	Completed Project	\$3,900,000	\$3,837,265	\$3,833,011
2004	Metra	Rehabilitate Arlington Park Station -Upr/Nw	§9/Service Board Match	Project Closed Out	\$1,140,000	\$21,165	\$21,164
2004	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$23,971,625	\$23,971,625	\$23,971,625
2004	Metra	Expand North Central Service-New Start	§3 New-Rail/RTA	Completed	\$11,713,100	\$14,097,99	\$14,094,34

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Bond II Match	Project		6	0
2004	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$2,000,000	\$1,791,176	\$1,791,176
2004	Metra	Relocate Arlington Park Track-Upr/Nw	§9/IDOT Match	Project Closed Out	\$360,000	\$359,996	\$359,996
2004	Metra	Expand Ingleside Station Parking-Mwd/N	CMAQ/IDOT Match	Completed Project	\$175,000	\$270,711	\$248,815
2003	Metra	Rehab Palatine Station--Up/Nw	§9/Service Board Match	Project Closed Out	\$0	\$7,385	\$7,385
2003	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$30,332,856	\$30,332,856	\$30,332,856
2003	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$2,623,617	\$2,623,617
2003	Metra	Improve North Central Service-Ncs	100% RTA CAP Match	Completed Project	\$1,376,383	\$1,376,383	\$1,376,383
2003	Metra	Construct Fox Lake Station Parking-Mwd/N	CMAQ/IDOT Match	Planning Phase	\$400,000	\$0	\$0
2003	Metra	Expand Winthrop Harbor Parking-Up/N	CMAQ/IDOT Match	Completed Project	\$194,700	\$194,700	\$194,700
2003	Metra	Construct Grayslake Station-Ncs	CMAQ/Operation Greenlight	Project Closed Out	\$1,500,000	\$1,500,000	\$1,500,000
2003	Metra	Replace Rail-Mwd/W	100% RTA II Bond	Project Closed Out	\$1,500,000	\$1,500,000	\$1,500,000
2002	Metra	Construct Prairie Crossing New Commuter Station-Mwd/N	§9/Service Board Match	Project Closed Out	\$0	\$64,971	\$64,971
2002	Metra	Expand North Central Service-New Start	§3 New-New Start/RTA Bond II Match	Project Closed Out	\$21,774,000	\$21,774,000	\$21,774,000
2002	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$4,000,000	\$4,000,000	\$3,990,905
2002	Metra	Upgrade Turnouts At Crystal Lake Junction-Upr/Nw	§9/Service Board Match	Construction Phase	\$2,000,000	\$1,997,934	\$1,974,326
2002	Metra	Install Ties And Ballast-Mwd/N	§9/Service Board Match	Project Closed Out	\$2,000,000	\$2,318,058	\$2,318,058
2001	Metra	Palatine Station Rehab-Upr/Nw	§9/Service Board Match	Project Closed Out	\$1,300,000	\$1,343,280	\$1,343,278
2001	Metra	Construct Prairie Crossing New Commuter Station-Mwd/N	§9/IDOT Match	Project Closed Out	\$850,000	\$1,164,443	\$1,164,443
2001	Metra	Expand North Central Service-New Start	§3 New-New	Project	\$36,026,949	\$36,026,94	\$36,026,94

Capital Projects Under Grant

Year	Service	Title	Funding Source	Status	Original Budget	Obligated	Expended
			Start/SCIP II Bond Match	Closed Out		9	9
2001	Metra	Install New Rail -- Mwd/W	§3 New-Rail/IDOT Match	Project Closed Out	\$1,640,000	\$1,580,736	\$1,580,736
2001	Metra	Install New Rail-Mwd/W	100% Service Board	Project Closed Out	\$360,000	\$1,385,189	\$1,385,189
2001	Metra	Improve North Central Service-Ncs	100% Service Board	Completed Project	\$5,000,000	\$5,000,000	\$4,997,191
2001	Metra	Reconstruct Bridge Z-108 (Elgin) -- Mwd/W	§3 New-Rail/IDOT Match	Completed Project	\$600,000	\$310,913	\$309,521
2001	Metra	Improve Ada Platforms & Ramps	§3 New-Rail/IDOT Match	Construction Phase	\$2,500,000	\$3,850,440	\$3,119,870
2001	Metra	Renovate Fox Lake Station -- Mwd/N	§3 New-Rail/IDOT Match	Project Closed Out	\$400,000	\$465,565	\$465,565
2001	Metra	Palatine Station Parking/Upr-Nw	100% Service Board	Project Closed Out	\$0	\$100,000	\$100,000
2001	Metra	Upgrade Turnouts At Crystal Lake Junction -- Upr	§3 New-Rail/Service Board Match	Construction Phase	\$500,000	\$500,000	\$489,565
2000	Metra	Wisconsin Central Commuter Service/ Ncs	100% Service Board	Project Closed Out	\$200,000	\$170,755	\$170,755
2000	Metra	Expand North Central Service-New Start	100% Service Board	Completed Project	\$1,635,832	\$300,000	\$300,000
2000	Metra	Expand North Central Service-New Start	§3 New-New Start/SB Match	Project Closed Out	\$0	\$42,732,500	\$42,732,500
2000	Metra	Grayslake Stat Parking-Mwd/N	CMAQ/IDOT Match	Project Closed Out	\$400,000	\$400,000	\$400,000
2000	Metra	Ada Platforms & Ramps -- Met	§9/IDOT Match	Project Closed Out	\$1,500,000	\$1,490,565	\$1,490,565
2000	Metra	Antioch Station Parking -Ncs	CMAQ/Service Board Match	Project Closed Out	\$350,000	\$350,000	\$350,000
2000	Pace	Mchenry County Garage Completion	100% RTA Bond Interest		\$500,000	\$421,896	\$379,011
1999	Metra	Barrington Station,-Upr/Nw	§9/Service Board Match	Project Closed Out	\$500,000	\$598,196	\$598,196
1999	Metra	Rehab Arlington Park Station-Upr/Nw	CMAQ/IDOT Match	Project Closed Out	\$1,600,000	\$1,600,000	\$1,600,000
1999	Metra	Rehab Arlington Park Station-Upr/Nw	100% Operation Greenlight	Project Closed Out	\$5,183,520	\$5,183,520	\$5,183,520
1999	Metra	Parking Woodstock Station -Upr/Nw	100% Service Board	Project Closed Out	\$200,000	\$194,609	\$194,609
1999	Metra	Grayslake Station Parking-Mwd/N	CMAQ/IDOT Match	Project Closed Out	\$250,000	\$430,893	\$430,893